



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0535	FEDERAL MINISTRY OF ENVIRONMENT	11,928,955,076	2,210,008,399	14,138,963,475	8,974,898,681	23,113,862,156
			11,928,955,076	2,236,008,400	14,264,963,475	7,395,898,681	21,660,862,156
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					11,928,955,076
2	022	MAIN ENVELOP - OVERHEAD					2,336,008,400
3	031	CAPITAL DEVELOPMENT FUND MAIN					7,395,898,681
							21,660,862,156
FEDERAL MINISTRY OF ENVIRONMENT							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2,436,783,777	300,049,734	2,736,833,511	5,737,731,424	8,474,564,935
2	0535002001	NATIONAL PARK HEADQUARTERS	234,258,597	95,082,288	329,340,885	829,205,068	1,158,545,953
3	0535003001	KAINJI NATIONAL PARK	501,253,830	82,881,687	584,135,518	16,561,027	600,696,545
4	0535004001	OYO NATIONAL PARK	348,821,320	82,838,570	431,659,890	16,817,764	448,477,655
5	0535005001	CHAD BASIN NATIONAL PARK	290,578,566	67,862,170	358,440,737	9,008,263	367,449,000
6	0535006001	GASHAKA GUMTI NATIONAL PARK	360,575,065	86,666,500	447,241,565	44,775,224	492,016,788
7	0535007001	CROSS RIVER NATIONAL PARK	506,459,333	84,935,405	591,394,738	169,249,614	760,644,352
8	0535008001	KAMUKU NATIONAL PARK	211,068,815	65,143,160	276,211,975	13,355,303	289,567,278
9	0535009001	OKUMU NATIONAL PARK	184,978,109	64,138,290	249,116,399	21,219,855	270,336,254
10	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	379,836,254	92,796,354	472,632,608	83,576,109	556,208,717
11	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	773,930,331	94,416,362	868,346,694	38,274,990	906,621,684
12	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	495,334,378	170,753,289	666,087,667	451,237,594	1,117,325,261
13	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	1,553,848,926	231,428,358	1,785,277,284	164,913,324	1,950,190,608
14	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	457,585,229	81,588,271	539,173,500	44,169,424	583,342,924
15	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	1,010,443,796	302,694,612	1,313,138,408	589,856,156	1,902,994,563
16	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	1,963,352,939	228,791,547	2,192,144,486	520,947,938	2,713,092,424
17	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	219,845,812	77,941,800	297,787,613	223,999,604	521,787,217
			11,928,955,076	2,210,008,399	14,138,963,475	8,974,898,681	23,113,862,156



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		8,474,564,935
21	PERSONNEL COST		2,436,783,777
2101	SALARY		2,171,038,135
210101	SALARIES AND WAGES		2,171,038,135
21010101	SALARY		2,171,038,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		265,745,642
210202	SOCIAL CONTRIBUTIONS		265,745,642
21020201	NHIS		106,298,257
21020202	CONTRIBUTORY PENSION		159,447,385
22	OTHER RECURRENT COSTS		300,049,734
2202	OVERHEAD COST		276,869,419
220201	TRAVEL & TRANSPORT - GENERAL		59,800,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,799,760
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,741,354
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,141,850
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,117,398
220202	UTILITIES - GENERAL		22,803,453
22020201	ELECTRICITY CHARGES		15,723,478
22020202	TELEPHONE CHARGES		1,581,027
22020205	WATER RATES		5,132,615
22020206	SEWERAGE CHARGES		366,333
220203	MATERIALS & SUPPLIES - GENERAL		74,638,357
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		53,405,636
22020304	MAGAZINES & PERIODICALS		3,644,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,086,634
22020306	PRINTING OF SECURITY DOCUMENTS		5,693,996
22020307	DRUGS & MEDICAL SUPPLIES		1,863,788
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,943,670
220204	MAINTENANCE SERVICES - GENERAL		40,512,967
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,455,036
22020402	MAINTENANCE OF OFFICE FURNITURE		2,848,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,403,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,934,610
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,053,572
22020406	OTHER MAINTENANCE SERVICES		9,817,539
220205	TRAINING - GENERAL		5,380,295
22020501	LOCAL TRAINING		5,380,295
220206	OTHER SERVICES - GENERAL		14,393,575
22020601	SECURITY SERVICES		5,704,149
22020603	OFFICE RENT		2,377,468
22020606	CLEANING & FUMIGATION SERVICES		6,311,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,264,809
22020701	FINANCIAL CONSULTING		1,188,734
22020702	INFORMATION TECHNOLOGY CONSULTING		8,076,075



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		18,701,066
22020801	MOTOR VEHICLE FUEL COST		8,321,138
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		219,815
22020803	PLANT / GENERATOR FUEL COST		10,160,112
220210	MISCELLANEOUS		31,374,538
22021001	REFRESHMENT & MEALS		3,566,202
22021003	PUBLICITY & ADVERTISEMENTS		2,377,468
22021007	WELFARE PACKAGES		15,662,022
22021009	SPORTING ACTIVITIES		2,377,468
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		504,036
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		6,887,341
2203	LOANS AND ADVANCES		594,367
220301	STAFF LOANS & ADVANCES		594,367
22030105	CORRESPONDENCE ADVANCES		594,367
2204	GRANTS AND CONTRIBUTIONS		22,585,947
220401	LOCAL GRANTS AND CONTRIBUTIONS		22,585,947
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		21,397,213
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		1,188,734
23	CAPITAL EXPENDITURE		5,737,731,424
2301	FIXED ASSETS PURCHASED		29,120,191
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,120,191
23010101	PURCHASE / ACQUISITION OF LAND		17,120,141
23010102	PURCHASE OF OFFICE BUILDINGS		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,050
2302	CONSTRUCTION / PROVISION		35,000,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,100
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,000,100
2303	REHABILITATION / REPAIRS		140,501,181
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		140,501,181
23030115	REHABILITATION / REPAIRS - WATER-WAY		110,501,181
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2304	PRESERVATION OF THE ENVIRONMENT		5,134,668,361
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,134,668,361
23040101	TREE PLANTING		110,000,000
23040102	EROSION & FLOOD CONTROL		4,729,668,361
23040103	WILDLIFE CONSERVATION		20,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		275,000,000
2305	OTHER CAPITAL PROJECTS		398,441,591
230501	ACQUISITION OF NON TANGIBLE ASSETS		398,441,591
23050101	RESEARCH AND DEVELOPMENT		378,499,094
23050103	MONITORING AND EVALUATION		5,000,050
23050104	ANNIVASARIES/CELEBRATIONS		14,942,447
	TOTAL PERSONNEL		2,436,783,777
	TOTAL OVERHEAD		300,049,734
	TOTAL RECURRENT		2,736,833,511
	TOTAL CAPITAL		5,737,731,424
	TOTAL ALLOCATION		8,474,564,935



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CODE	LINE ITEM		AMOUNT =N=
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ENVIRT002005563	PROCUREMENT OF PHYSICAL AND ELECTRONIC STORAGE SYSTEM (HARDWARE & SOFTWARE) AND INSTALLATION AT HQ, ABUJA.	NEW	1,000,000
ENVIRT003005567	PROCUREMENT, MONITORING COMPLIANCE AND EVALUATION OF ENVIRONMENT PROJECTS IN THE 36 STATES & FCT	NEW	3,000,000
ENVIRT004005570	PLACEMENT OF ADVERTISEMENT IN NATIONAL DAILIES & TENDER JOURNAL, PRINTING OF TENDER DOCUMENTS AND EVALUATION OF TENDERS FOR CAPITAL PROJECTS.	NEW	13,120,141
ENVIRT005005574	DEVELOPMENT OF A MODERN EIA REGISTRY, PROVISION OF BULK DOCUMENTS STORAGE FACILITY, PROVISION OF ARCHIVING FACILITIES, GIS SOFTWARES, COMPUTERS AND INDEXING FACILITIES IN THE EIA REGISTRY AND TRAINING OF STAFF TO USE THE FACILITIES.	NEW	10,000,000
ENVIRT006005679	LIBRARY BOOKS AND EQUIPMENT	NEW	2,000,050
ENVIRT008005684	ESTABLISHMENT OF ICT INFRASTRUCTURE IN THE MINISTRY	NEW	5,000,050
ENVIRT009005705	CONTRIBUTION TO INTERNATIONAL AGENCYS EG UNEP, UNDP AND UNEP ETC	NEW	30,000,050
ENVIRT010005707	PROCUREMENT OF 3 NOS WATER HYACINTH HARVESTER MACHINES, ACCESSORIES AND SPARE PARTS.	NEW	10,501,181
ENVIRT011005711	UPGRADING/RENOVATION OF FACILITIES IN THE MNISTRY'S AUDITORIUM AT THE GREEN, BROWN AND FORESTRY BUILDING, ABUJA.	NEW	30,000,000
ENVIRT012005718	FOREST RESOURCES DEVELOPMENT, MANAGEMENT AND TREE PLANTING NATION-WIDE : A) IMPLEMENTATION OF INSTITUTIONAL FRAMEWORK: B) NATION-WIDE TREE PLANTING PROGRAMME (ESTABLISHMENT OF 50 HA PER STATE IN 10 STATES. (C) ESTABLISHMENT OF NATIONAL ARBORETUM IN ABUJA, FCT. D) MAINTENANCE OF OLD PLANTATIONS (E) FOREST RESOURCES DEVELOPMENT CAPACITY BUILDING.	NEW	20,000,000
ENVIRT013005722	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT OF MANAGEMENT PLANS FOR FOREST RESERVES (F. R.) AND WETLANDS. A) FOREST RESOURCES ASSESSMENT (INVENTORY AND MANAGEMENT PLANS FOR MAMU FOREST RESERVE IN ANAMBRA STATE AND WAWAN RAFI WETLAND IN JIGAWA STATE); B) CO-MANAGEMENT OF OMO F. R. IN OGUN STATE AND AMBOI/BASSIA FOREST RESERVES IN TARABA STATE). C) ESTABLISHMENT AND CONSERVATION OF MANGROVE/ COASTAL TREE SPECIES D) PARTICIPATORY FOREST MANAGEMENT AND WILDLIFE DOMESTICATION CAPACITY BUILDING.	NEW	10,000,000
ENVIRT014005732	GREEN VILLAGE DEVELOPMENT TO COMBAT DESERTIFICATION IN THE 11 FRONTLINE STATES	NEW	22,250,885



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CODE	LINE ITEM		AMOUNT =N=
ENVIRT015005737	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION TO COMBAT DROUGHT AND DESERTIFICATION IN THE 11 FRONTLINE STATES	NEW	32,445,945
ENVIRT016005744	THE GREAT GREENWALL SAHARA PROGRAMME (PROVISION OF SHELTERBELT IN THE FRONTLINE STATES)	NEW	16,122,000
ENVIRT017005748	RANGELAND DEVELOPMENT IN 11 FRONTLINE STATES	NEW	9,181,170
ENVIRT018005756	COMPLETION OF IFE-OLUKOTUN EROSION CONTROL, YAGBA EAST LGA, KOGI STATE	NEW	23,443,517
ENVIRT019005767	INSTALLATION OF ADDITIONAL AUTOMATED FLOOD EARLY WARNING SYSTEMS (FEWS) IN THREE (4) MAJOR WATERSHEDS ACROSS THE COUNTRY (2 PER WATERSHED)	NEW	42,157,785
ENVIRT020005776	COMPLETION OF ILORO EGO-IGBANASA-OWO FLOOD CONTROL PROJECT IN OWO TOWN, OWO LGA, ONDO STATE	NEW	29,996,742
ENVIRT021005783	COMPLETION OF EROSION CONTROL WORKS AT KING'S AVENUE, OJODU-ABIODUN, IFO LGA, OGUN STATE	NEW	30,000,000
ENVIRT022005827	RE-DREDGING AND CHANNELIZATION OF SYSTEMS OF DRAINS IN EBUTE METTA(W), LAGOS STATE	NEW	42,967,575
ENVIRT023005838	COMPLETION OF EROSION CONTROL AND FLOOD CHANNELIZATION WORKS IN TUDUN WADA KADUNA , KADUNA STATE	NEW	11,297,864
ENVIRT024005847	COMPLETION OF IJEBU ODE EROSION CONTROL PROJECT, ODO KALA AREA, OGUN STATE	NEW	23,363,782
ENVIRT025005854	COMPLETION OF EROSION AND FLOOD CONTROL PROJECT IN IGABI TOWN, IGABI LGA, KADUNA STATE	NEW	35,872,393
ENVIRT026005865	COMPLETION OF EROSION AND LAND RECLAMATION PROJECT AT SOMJI, KANKE LGA, PLATEAU STATE	NEW	28,577,753
ENVIRT027005875	COMPLETION OF FLOOD DRAIN CHANNELIZATION AND GULLY RECLAMATION WORKS IN ASASE (BIPC) NORTH BANK, MAKURDI, BENUE STATE	NEW	34,039,429
ENVIRT028005883	COMPLETION OF OBAGBUJI ROAD EROSION AND FLOOD CONTROL WORKS, OKE-OGUN, OWO LGA, ONDO STATE	NEW	30,029,500
ENVIRT029005983	COMPLETION OF OKABA EROSION AND FLOOD CONTROL PROJECT, NEAR GIRLS TECHNICAL SCHOOL OKABA, ANKPA LGA, KOGI STATE	NEW	23,513,612
ENVIRT030006041	COMPLETION OF GULLY EROSION AND FLOOD CONTROL WORKS AT MADA AND RUWAN BORE, GUSAU LGA, ZAMFARA STATE	NEW	21,313,532
	COMPLETION OF CONSTRUCTION OF DARINS AND CULVERTS AT TUDUN WADA IN KONTAGORA, NIGER STATE	NEW	35,815,151
ENVIRT032006045	COMPLETION OF ETITINABU NENI EROSION CONTROL ANIOCHA LGA, ANAMBRA STATE	NEW	43,174,817
ENVIRT033006054	COMPLETION OF FLOOD CONTROL DRAINAGE WORKS AT IKARA, IKARA LGA, KADUNA STATE	NEW	41,807,377
ENVIRT034006062	COMPLETION OF EROSION CONTROL WORKS AND RE-CHANNELIZATION OF SAPON STREAM IN ABEOKUTA SOUTH LGA, OGUN STATE	NEW	20,000,000
ENVIRT035006066	COMPLETION OF FLOOD AND EROSION CONTROL WORKS AT IKARASONG, AKWA IBOM STATE	NEW	27,921,121



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CODE	LINE ITEM		AMOUNT =N=
ENVIRT036006071	COMPLETION OF FLOOD AND EROSION CONTROL IN OYO TOWN, ATIBA LGA, OYO STATE	NEW	25,610,468
ENVIRT037006074	COMPLETION OF NAWFIJA/UMUEJI-UFUMA/OGBUKA ROAD EROSION CONTROL AND SURFACE DRESSING WORKS, ORUMBA NORTH/SOUTH LGA, ANAMBRA STATE	NEW	30,146,328
ENVIRT038006077	COMPLETION OF UMUIKE FLOOD AND EROSION CONTROL WORKS, AWKA SOUTH LGA, ANAMBRA STATE	NEW	31,222,678
ENVIRT039006081	COMPLETION OF FLOOD CONTROL AND DRAINAGE WORKS AT ZANGO/MALAMAWA, KEBBI STATE	NEW	50,327,311
ENVIRT040006085	COMPLETION OF EROSION AND FLOOD CONTROL AT ODO URI QUARTERS ALONG AGEDE-AWO ROAD, EKITI STATE	NEW	29,098,508
ENVIRT041006090	COMPLETION OF EROSION AND FLOOD CONTROL WORKS AT TUNGAN BAKO, RAFI LGA, NIGER STATE	NEW	32,505,557
ENVIRT042006096	COMPLETION OF FLOOD CONTROL AND ROAD REHABILITATION WORKS TO CHECK EROSION MENACE ON AGUOTIWU-AGULUZIGBO POST OFFICE ROAD, ANAMBRA STATE	ON-GOING	68,783,010
ENVIRT043006101	COMPLETION OF EROSION AND FLOOD CONTROL WORKS IN GUMEL, GUMEL LGA, JIGAWA STATE	NEW	30,238,436
ENVIRT044006113	COMPLETION OF EROSION AND FLOOD CONTROL WORKS AT BINJIN -MUZA, YABO LGA, SOKOTO STATE	NEW	28,388,251
ENVIRT045006123	COMPLETION OF AMANATO/UMUESHI ROAD EROSION CONTROL PROJECT, IDEATO SOUTH, IMO STATE	NEW	31,578,250
ENVIRT046006199	COMPLETION OF EROSION AND FLOOD CONTROL AT UNGUWAN TAPO, ZANGON KATAF LGA, KADUNA STATE	NEW	25,097,069
ENVIRT047006209	COMPLETION OF FLOOD/EROSION CONTROL IN AMUKPE SAPELE, SAPELE LGA, DELTA STATE	NEW	25,450,530
ENVIRT048006210	COMPLETION OF ORA-WANDE-PATAKO EROSION CONTROL PROJECT, ORA WARD, IFELODUN LGA, KWARA STATE	NEW	53,929,356
ENVIRT050006215	COMPLETION OF EROSION AND FLOOD CONTROL WORKS AT AUGIE, AUGIE LGA, KEBBI STATE	NEW	32,945,729
ENVIRT051006217	COMPLETION OF GULLY EROSION AND FLOOD CONTROL PROJECT AT GWAGWALAPE, KARU LGA, NASARAWA STATE	NEW	21,201,454
ENVIRT052006219	COMPLETION OF UNGUWAN GWARI EROSION CONTROL WORKS, UNGUWAN GWARI VILLAGE BY OLD BARRACK, SULEJA, NIGER STATE	NEW	25,299,523
ENVIRT053006221	COMPLETION OF EROSION CONTROL WORKS AT IFITEDUNU, DUNKOFIA LGA, ANAMBRA STATE	NEW	50,667,187
ENVIRT054006223	COMPLETION OF GULLY EROSION CONTROL AT TUNGUR, ALONG MUSERE ROAD, PLATEAU STATE	NEW	25,594,560
ENVIRT055006225	COMPLETION OF GULLY EROSION CONTROL IN MAIGANA, SOBA LGA, KADUNA STATE	NEW	50,214,853
ENVIRT056006228	COMPLETION OF BEDIA FLOOD /EROSION CONTROL WORKS OBUDU LGA, CROSS RIVER STATE	NEW	27,182,693
	COMPLETION OF NRIUKWU AMUZU ABOH MBAISE EROSION AND FLOOD CONTROL, IMO STATE	NEW	50,132,858
ENVIRT058006233	EROSION CONTROL AND FLOOD CHANNELIZATION WORKS AT NRI-AUKWU ANAOCHA LGA, ANAMBRA STATE	ON-GOING	62,340,208



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CODE	LINE ITEM		AMOUNT =N=
ENVIRT059006237	CONSTRUCTION OF DRAINAGES AND ASPHALTED ROAD ON OGUDEBE ROAD, NGO IGBOUKWU TO CHECK EROSION MENANCE, ANAMBRA STATE	NEW	52,158,871
ENVIRT060006239	EROSION AND FLOOD CONTROL WORKS AT ABAGANA/NAWFIA/ABBA, NJIKOKA LGA, ANAMBRA STATE	NEW	50,000,000
ENVIRT061006242	UGWUMBA/IDEOMA/UMUOMA IDE AKPULU/MONASTRY MMILIOFIA ROADS REHABILITATION AND EROSION CONTROL WORKS, UMUOJI, ANAMBRA STATE	NEW	34,833,345
ENVIRT062006244	FLOOD AND EROSION CONTROL AT UGIRI-IKE IKEDURU, IMO STATE	NEW	37,454,192
ENVIRT063006249	EROSION AND FLOOD CONTROL AT FOWOSEJE IMOBI IJEBU EAST, OGUN STATE	NEW	30,637,184
ENVIRT064006251	WILDLIFE ENDANGERED SPECIES/ AQUATIC RESOURCES CONSERVATION AND MANAGEMENT. A) INVENTORY OF ENDANGERED WILDLIFE SPECIES. B) MULTIPLICATION AND DOMESTICATION OF NON-TIMBER FOREST PRODUCTS (NTFPS) - GRASS CUTTER FARMING, HONEY PRODUCTION, SNAILRY, MUSHROOM, ETC.C) STAKEHOLDERS CAPACITY BUILDING IN THE MANAGEMENT OF NTFPS.	NEW	20,000,000
ENVIRT066006261	COMPLETION OF ESTABLISHMENT OF OZONE VILLAGE	NEW	40,000,000
ENVIRT067006264	COMPLETION OF ESTABLISHMENT OF WASTE TRASFER LOADING STATION	NEW	30,000,000
ENVIRT068006268	ADVOCACY ON CHEMICALS HAZARDS AND RISK, THUS THE ENVIRONMENT AND ATTENDANCE OF STATUTORY MEETINGS OF CONFERENCE OF PARTIES (CONFERNCE OF PARTIES) TO MILTI LETARAL ENVIRONMENTAL AGGREEMENTS LIKE ROTTADAM CONVENTION, STOKCHOLM CONVENTION, BASELL CONVENTION, MONTREAL PROTOCOL, SAICM	NEW	10,000,000
ENVIRT069006272	COMPLETION OF ESTABLISHMENT OF AIR QUALITY MONITORING STATION WITH COMPLETE SENSORS	NEW	20,000,000
ENVIRT070006278	FMENV GRC REFERENCE LABORATORY	NEW	5,000,000
ENVIRT072006288	ADVOCACY FOR PUBLIC AND ENVIRONMENTAL SANITATION	NEW	5,000,000
ENVIRT073006289	COMPLETION OF MULTI PURPOSE PLASTIC RECYCLING PLANT	NEW	40,000,000
ENVIRT074006292	COMPLETION OF MULTI PURPOSE PLASTIC RECYCLING PLANT	NEW	30,000,000
ENVIRT075006294	COMPLETION OF BRIQUATTTING PLANT	NEW	30,000,000
ENVIRT076006295	COMPLETION OF INTRGRATED WASTE MANAGEMENT FACILITY	NEW	35,000,000
ENVIRT077006296	BIO-TECHNOLOGICAL REHABILITATION OF AN ENVIRONMENTALLY DEGRADED SITE IN S/WEST ZONE AS A PILOT PROJECT.	NEW	30,000,000
ENVIRT078006354	DEVELOPMENT OF PLANNED ADAPTATION STRATEGIES TO COMBAT CLIMATE CHANGE IN NIGERIA TARGETING SMALL FISHING FARMERS IN THE NORTH CENTRAL ZONE (PHASE II)	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT =N=
ENVIRT079006373	ASSESSMENT OF IMPACTS, VULNERABILITY AND ADAPTATION TO CLIMATE CHANGE IN THE DIFFERENT REGIONS OF NIGERIA (PHASE II)	NEW	15,000,000
ENVIRT080006393	"DEVELOPMENT OF NIGERIA NATIONAL GREEN-HOUSE GAS(GHG) INVENTORY SYSTEM. (PHASE II) "	NEW	10,000,000
ENVIRT081006509	MAPPING OF CHARCOAL PRODUCING AREAS AS SOURCE OF GHG EMISSION & INTRODUCTION OF ENERGY EFFICIENT STOVES (COAL BRICK STOVES) AS MITIGATION OPTION	NEW	4,000,000
ENVIRT082006515	DEVELOPMENT OF PILOT GHG MITIGATION PROJECT IN FCT.- PROJECT FOR CAPTURING METHANE FROM LANDFILL FOR ENERGY PRODUCTION	NEW	20,000,000
ENVIRT083006528	A PILOT INDIGENOUS MITIGATION PROJECT TO CAPTURE BIOGAS FROM FAECES/URINE IN FEDERAL GOVT. GIRLS' SECONDARY SCHOOL ABAJI (PHASE I)	NEW	45,000,000
ENVIRT084006530	POST COP 19 ACTIVITIES AND ATTENDANCE OF UNFCCC & KYOTO PROTOCOL PREPARATORY MEETINGS (INTERNATIONAL)	NEW	15,000,000
ENVIRT085006533	NIGERIA'S CONTRIBUTION TO UNFCCC AND THE KYOTO PROTOCOL TRUST FUND	NEW	10,000,000
ENVIRT086006538	COUNTERPART FUNDING FOR THE WEST AFRICAN SCIENCE SERVICE CENTER ON CLIMATE CHANGE & ADAPTIVE LAND USE (WASCAL) PROGRAMME	NEW	15,000,000
ENVIRT087006545	SETTLEMENT OF CONTRIBUTIONS TO MULTI- LATERAL AGREEMENTS/PROTOCOLS/CONVENTIONS	NEW	17,498,819
ENVIRT088006593	DEVELOPMENT OF SKILL ACQUISITION CENTRE WITH SOLAR POWERED GRINDING MACHINE IN KAIAMA	NEW	30,000,000
ENVIRT089006595	DEVELOPMENT OF SKILL ACQUISITION CENTRE WITH SOLAR POWERED GRINDING MACHINE IN BARUTEN	NEW	30,000,000
ENVIRT090006597	ESTABLISHMENT OF SOLAR DRYING CENTRE WITH AGRICULTURAL VALUE CHAIN	NEW	30,000,000
ENVIRT091006600	CONTRIBUTION TO 13 NOS UNIVERSITY LINKAGE CENTRES IN NIGERIA	NEW	5,000,050
ENVIRT092006604	ENVIRONMENTAL AWARENESS PROGRAMME	NEW	9,500,000
ENVIRT093006610	GEF MEETINGS & SECRETARIAT SUPPORT	NEW	9,000,025
ENVIRT094006615	PRODUCTION OF ANNUAL, MID TERM AND QUARTERLY REPORTS	NEW	4,000,050
ENVIRT095006617	PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECTS PREPARATION	NEW	20,000,050
ENVIRT096006620	PRODUCTION OF STATE OF ENVIRONMENT REPORT	NEW	2,000,050
ENVIRT098006625	HUMAN CAPACITY DEVELOPMENT ADMINISTRATIVE/BUDGET OFFICERS AS WELL AS THE NEWLY RECURITED PROFESSIONAL OFFICERS TRAINING CENTRE BROWN BUILDING, ABUJA.	NEW	5,000,000
ENVIRT099006626	DEVELOPMENT AND PRODUCTION OF NEW REGULATIONS AND STANDARDS (RENEWABLE ENERGY, IE WIND AND SOLAR) AND REVISION OF EXISTING ONES (INFRASTRUCTURE, OIL & GAS AND THE EIA ACT) AND THEIR VALIDATION WORKSHOPS.	NEW	20,000,000
ENVIRT100006627	IMPLEMENTATION OF GREEN ECONOMY INITIATIVES THROUGH ECO-LABELLING NATIONWIDE.	NEW	10,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ENVIRT101006628	WATER QUALITY STUDY IN RIVER BENUE	NEW	10,000,000
ENVIRT102006629	ESTABLISHMENT OF SERVICOM UNIT	NEW	2,500,000
ENVIRT102006630	ESTABLISHMENT OF SERVICOM UNIT	NEW	2,500,000
ENVIRT103006632	TRAINING AND BILATERAL WORKSHOP MEETINGS ON BUDGET PREPARATION PLANNING EXECUTION AND IMPLEMENTATION.	NEW	5,000,000
ENVIRT104006633	E-BUDGETTING	NEW	10,000,000
ENVIRT105006634	CONDUCT ANALYSIS OF CLIMATE CHANGE IMPACTS AND RISKS TO NIGERIA'S ECONOMY	NEW	5,000,000
ENVIRT106006635	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT 2011	NEW	2,000,050
ENVIRT107006636	GEF COUNTERPART FUNDING	NEW	5,500,000
ENVIRT108006637	MONITORING AND EVALUATION OF MINISTRY'S PROJECTS	NEW	5,000,050
ENVIRT111006640	COMMEMORATION OF WORLD ENVIRONMENT DAY	NEW	7,442,207
ENVIRT112006642	ACTUALIZATION OF NATIONAL COUNCIL ON ENVIRONMENT	NEW	7,500,240
ENVIRT114007030	SCRAP METAL FACTORY	NEW	100,000,000
ENVIRT114007031	NNOBI EROSION CONTROL WORKS IN IDEMILI SOUTH LGA, ANAMBRA STATE	ON-GOING	20,000,000
ENVIRT114007032	NIGERIAN EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	NEW	30,000,000
ENVIRT114007033	EROSION CONTROL WORKS AT AGULU, ANAOCHA LGA, ANAMBRA STATE		50,000,000
ENVIRT114007034	REHABILITATION OF OBALIKE ROAD, NRI TO CHECK EROSION MENACE	NEW	30,000,000
ENVIRT114007035	SUPPLY AND CONSTRUCTION OF SOLAR STREET LIGHTS IN AKWA IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	NEW	20,000,000
ENVIRT114007036	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OMEKE, EZIETITI ADAZIANI, ANAROCHA LGA ANAMBRA STATE	NEW	20,000,000
ENVIRT114007037	DRAINAGE AND EROSION CONTROL WORKS AT NGANDUROH KYAIN, U/ADAKYE ROAD, KWOI, KADUNA STATE	NEW	10,000,000
ENVIRT114007038	FLOOD CONTROL AND ROAD ASPHALTING TO CHECK EROSION MENACE ON KISHIMI ROAD, UNG/MANGAWA FORGYEI, KWOI, JABA LGA, KADUNA STATE	ON-GOING	20,000,000
ENVIRT114007039	DRAINAGE AND EROSION CONTROL WORKS AT URUOJI TOWN HALL, NRI ANAOCHA LGA, ANAMBRA STATE	NEW	30,000,000
ENVIRT114007040	REHABILITATION OF IGWE AKWAEZE ROAD FOR EROSION CONTROL	NEW	30,000,000
ENVIRT114007041	STAFF CANTAINS	NEW	10,000,000
ENVIRT114007042	EROSION AND FLOOD CONTROL WORKS AT UMUDIKA/UKWULU/UMUNACHI, ANAMBRA STATE	NEW	60,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ENVIRT114007043	CONSTRUCTION OF ASPHALTED ROAD ON OGUDEBE ROAD, NGO VILLAGE, IGBOUKWU, AGUATA LGA TO CHECK EROSION MEGAGE	ON-GOING	85,000,000
ENVIRT114007044	ASPHALTING TO CONTROL EROSION OF NRI-AKANKPISI - NIMO ROAD, ANAMBRA STATE	NEW	33,000,000
ENVIRT114007045	COMPLETION OF EROSION CONTROL WORKS AT UMOH EDEM STREET, CALABAR SOUTH LGA, CROSS RIVER STATE	ON-GOING	15,000,000
ENVIRT114007046	EROSION AND FLOOD CONTROL WORKS IN GALLAH, NIGERI STATE	NEW	20,000,000
ENVIRT114007047	EROSION CONTROL WORKS AT ODORO ADEDEI ESIT EKET LGA	NEW	20,000,000
ENVIRT114007048	DRAINAGE AND EROSION CONTROL WORKS AT SOBA, KADUNA STATE	NEW	50,000,000
ENVIRT114007049	ASPHALTING TO CONTROL EROSION OF TUDUN WADA KONTAGORA ROAD, NIGER STATE	ON-GOING	20,000,000
ENVIRT114007050	DRAINS AND ASPHALTING TO CONTROL EROSION OF TUDUN WADA ROAD, NIGER STATE	NEW	25,000,000
ENVIRT114007051	BASILINE HYDROCARBON EVALUATION OF QUA IBOE RIVER ESTNARY, AKWA IBOM STATE	NEW	30,000,000
ENVIRT114007052	EROSION CONTROL ON SELECTED ROADS IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	100,000,000
ENVIRT114007053	EROSION CONSTOL PROEJCT IN KAURA GOJE WARD, NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	ON-GOING	30,000,000
ENVIRT114007054	FLOOD CONTROL/CHANNELIZATION AND EROSION CONTROL ON NEMU-UMUOMOI-AKANU-UNMOBIAKWA ROAD (OBINGWA/OSISIOMA/UGWUNAGBO), ABIA STAE (PHASE II)	NEW	20,000,000
ENVIRT114007055	EROSION CONTROL WORKS AT MICHIKA, ADAMAWA STATE	NEW	25,000,000
ENVIRT114007056	PURCHASE OF WATER HYACINTH HARVESTER EQUIPMENT FOR EPE RIVER IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ENVIRT114007057	EROSION CONTROL WORKS IN EKEYA - AMMA-MONG OKOBO, OKOBO LGA IN ORON FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	20,000,000
ENVIRT114007058	EROSION CONTROL WORKS AND FLOOD CHANNELISATION AT OWOALLA-UZOAGBA OKITANKWO STREAM, OWERRI NORTH LGA, IMO STATE	NEW	10,000,000
ENVIRT114007059	EROSION CONTROL IN CHAMO TOWN, DUTSE LGA, JIGAWA STATE	ON-GOING	20,000,000
ENVIRT114007060	EROSION CONTROL WORKS (DRAINAGE) AT CHIEF FAWOLE DAIRO ROAD, OKE-OFFA BABA ISALE, IBADAN, OYO STATE	NEW	20,000,000
ENVIRT114007061	CONSTRUCTUION OF SMALL EARTH DAM AT DANWATA, SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ENVIRT114007062	EROSION CONTROL WORKS AT KAURA LGA, KADUNA	NEW	20,000,000
ENVIRT114007063	EROSION AND FLOOD CONTROL IN LOGOMANI, NGALA LGA BORNO STATE	NEW	30,000,000
ENVIRT114007064	CULVERTING AND ASPHALTING IN MALUMFASHI TOWN IN MALUMFASHI LGA, KATSINA STATE	NEW	20,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ENVIRT114007065	EROSION AND FLOOD CONTROL IN OJODU IN IFO-EWEKORO, OGUN STATE	NEW	20,000,000
ENVIRT114007066	FOREST INVENTORY OF THE OGOJA FOREST RESERVES IN CROSS RIVER STATE	NEW	30,000,000
ENVIRT114007067	FOREST INVENTORY OF THE OBUDU FOREST RESERVES, CROSS RIVER STATE	NEW	30,000,000
ENVIRT114007068	CONSTRUCTION OF DRAINAGES AND ASPHALTING OF ROAD TO CHECK EROSION MENACE IN OGOJA ROAD TO ABEB RIVER IN OBUDU LGA, CROSS RIVER STATE	NEW	43,000,000
ENVIRT114007069	CONSTRUCTION OF FLOOD CONTROL WORKS AND ASPHALTING BY REHABILITATION WORKS OF OKUKU - OKPOMA ROADS OF YALA LGA, CROSS RIVER STATE	NEW	53,000,000
ENVIRT114007070	CHANNELISATION AND DRAINAGE WORKS INCLUDING ROAD REHABILITATION WORKS OF UKELLE IN YALA LGA, CROSS RIVER STATE	NEW	52,900,000
ENVIRT114007071	CHANNELISATION AND DRAINAGE WORKS IN SANKWULA MARKET ROAD INCLUDING ROAD REHABILITATION, CROSS RIVER STATE	NEW	56,438,000
ENVIRT114007072	EROSION CONTROL WORKS IN URBAN I AND II IPON, BEGIADING, ANGIABA/BEGIAKA, UKPE, ALEGE/UBANG, UTUGWANG NORTH, CENTRAL AND SOUTH WARDS (10M EACH) IN OBUDU LGAs, CROSS RIVER SATE	NEW	100,000,000
ENVIRT114007073	EROSION CONTROL WORKS IN ABUOCHICHE, NYANYA, GAKEM, BETEM, OTUKPURU, IBIARAGIDI, UGBORO, UKPA, OKPECHE AND OCHAGBE WARDS (10M EACH) IN BEKWARRA LGA, CROSS RIVER STATE	NEW	100,000,000
ENVIRT114007074	EROSION CONTROL IN BILBIS		70,000,000
ENVIRT114007075	EROSION CONTROL IN MAHUTA		35,000,000
ENVIRT114007076	EROSION CONTROL IN YARIMA GASSOL		25,000,000
ENVIRT114007077	EROSION CONTROL IN KASIM KAURA LGA, KADUNA STATE		20,000,000
ENVIRT114007078	COMPLETION OF EROSION CONTROL WORKS AT MBIABONG AND IKPE IKOT NKON, AKWA IBOM STATE		100,000,000
ENVIRT114007079	ITATE EROSION AND DRAINAGE WORKS, YALA L.G.A		100,000,000
	DRAINAGE WORKS IN OGADA, CROSS RIVER STATE		50,000,000
ENVIRT114007080	EROSION ,DRAINAGE AND FLOOD CONTROL WORKS IN HOLY CROSS CATHOLIC CHURCH AND COMMUNITY SECDONDARY SCHOOL,UGEP		100,000,000
ENVIRT114007081	RECLAMATION OF GULLY ERODED SITE AT FURFURI TOWN BUNGUDU LGA, ZAMFARA STATE		20,000,000
ENVIRT114007082	SOKOTO METAL SCRAP FACTORY		500,000,000
ENVIRT114007083	EROSION CONTROL AND DRAINAGE WORK IN ABIA COMMUNITY, ETUNG LGA, CROSS RIVER STATE		100,000,000
ENVIRT114007084	OKE-ODE, INNESI GULLY EROSION AND FLOOD CONTROL WORKS, GBONYI LGA, EKITI STATE		100,000,000
ENVIRT114007085	EROSION CONTROL WORKS IN EKAJUK I AND II, URBAN I AND II, NKUM IBORR, NKUM EREDE (10M EACH) IN OGOJA LGA, CROSS RIVERS STATE	NEW	60,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ENVIRT114007086	ADEBAYO ISHOLA EROSION CONTROL PROJECT ILORIN, KWARA STATE	NEW	80,000,000
ENVIRT114007087	AJIKOBI EROSION CONTROL PROJECT IN ILORIN, KWARA STATE	NEW	30,000,000
ENVIRT114007088	OLOMI LGE SCHOOL EROSION CONTROL PROJECT, KWARA STATE	NEW	40,000,000
ENVIRT114007089	AMULE EROSION CONTROL, KWARA STATE	NEW	40,000,000
ENVIRT114007090	ESTABLISHMENT OF BAMBOO STICK PROCESSING MACHINES IN KOGI STATE	NEW	40,000,000
ENVIRT114007091	EROSION CONTROL WORKS AT IFITEDUNU DOWN STREAM AT DUNUKOFIA LGA, ANAMBRA STATE.		73,000,000
ENVIRT114007092	PROCUREMENT OF CLEAN COOK STOVES AS AN ANTIDFORESTATION STRATEGY IN 6 GEO-POLITICAL ZONES (KANO, TARABA, CROSS RIVERS, IMO, KWARA AND ONDO)	NEW	90,000,000
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,158,545,953
21	PERSONNEL COST		234,258,597
2101	SALARY		180,646,087
210101	SALARIES AND WAGES		180,646,087
21010101	SALARY		180,646,087
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,612,510
210201	ALLOWANCES		31,031,749
21020101	NON REGULAR ALLOWANCES		31,031,749
210202	SOCIAL CONTRIBUTIONS		22,580,761
21020201	NHIS		9,032,304
21020202	CONTRIBUTORY PENSION		13,548,457
22	OTHER RECURRENT COSTS		95,082,288
2202	OVERHEAD COST		95,082,288
220201	TRAVEL & TRANSPORT - GENERAL		40,292,243
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,018,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,138,685
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,134,912
220202	UTILITIES - GENERAL		5,478,845
22020201	ELECTRICITY CHARGES		2,054,759
22020202	TELEPHONE CHARGES		785,770
22020203	INTERNET ACCESS CHARGES		2,182,639
22020205	WATER RATES		305,529
22020206	SEWERAGE CHARGES		150,147
220203	MATERIALS & SUPPLIES - GENERAL		13,336,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,311,805
22020302	BOOKS		185,532
22020303	NEWSPAPERS		87,626
22020304	MAGAZINES & PERIODICALS		93,612
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,602,901
22020306	PRINTING OF SECURITY DOCUMENTS		1,047,777
22020307	DRUGS & MEDICAL SUPPLIES		70,189
22020308	FIELD & CAMPING MATERIALS SUPPLIES		155,803



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		2,062,021
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		198,424
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		520,510
220204	MAINTENANCE SERVICES - GENERAL		10,627,937
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,308,963
22020402	MAINTENANCE OF OFFICE FURNITURE		380,623
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,148,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,055,016
22020405	MAINTENANCE OF PLANTS/GENERATORS		523,513
22020406	OTHER MAINTENANCE SERVICES		210,857
220205	TRAINING - GENERAL		3,002,943
22020501	LOCAL TRAINING		3,002,943
220206	OTHER SERVICES - GENERAL		180,477
22020606	CLEANING & FUMIGATION SERVICES		180,477
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,522,392
22020701	FINANCIAL CONSULTING		1,522,392
220208	FUEL & LUBRICANTS - GENERAL		10,500,786
22020801	MOTOR VEHICLE FUEL COST		8,018,153
22020803	PLANT / GENERATOR FUEL COST		2,482,633
220209	FINANCIAL CHARGES - GENERAL		2,353,404
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,108
22020902	INSURANCE PREMIUM		2,243,296
220210	MISCELLANEOUS		7,787,063
22021001	REFRESHMENT & MEALS		1,512,787
22021002	HONORARIUM & SITTING ALLOWANCE		1,201,177
22021003	PUBLICITY & ADVERTISEMENTS		4,389,930
22021004	MEDICAL EXPENSES		250,245
22021006	POSTAGES & COURIER SERVICES		220,366
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		212,558
23	CAPITAL EXPENDITURE		829,205,068
2301	FIXED ASSETS PURCHASED		16,513,592
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,513,592
23010128	PURCHASE OF SECURITY EQUIPMENT		16,513,592
2302	CONSTRUCTION / PROVISION		760,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		760,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		760,000,000
2303	REHABILITATION / REPAIRS		13,091,746
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,091,746
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		13,091,746
2304	PRESERVATION OF THE ENVIRONMENT		39,599,730
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		39,599,730
23040103	WILDLIFE CONSERVATION		39,599,730
	TOTAL PERSONNEL		234,258,597
	TOTAL OVERHEAD		95,082,288
	TOTAL RECURRENT		329,340,885
	TOTAL CAPITAL		829,205,068



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
	TOTAL ALLOCATION	1,158,545,953	
0535002001 NATIONAL PARK HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
NATPK001006644	PROCUREMENT OF PATROL/SECURITY VEHICLES	NEW	16,513,592
NATPK002006669	UPGRADING OF MUSEUM/RECREATIONAL FACILITIES	NEW	13,091,746
NATPK003006675	PROCUREMENT OF TAXIDERMISED ANIMALS & SKINS	NEW	9,599,730
NATPK004006678	PRODUCTION OF MANAGEMENT PLANS TOWARDS PARTIAL COMMERCIALIZATION (BIODIVERSITY SURVEY PHASE II)	NEW	30,000,000
NATPK005008300	SURVEY AND DEMARCATION OF BOUNDARIES OF CHAD BASIN AND OKOMU NATIONAL PARKS	NEW	250,000,000
NATPK006008302	SURVEY AND DEMARCATION OF BOUNDARIES OF OLD OYO AND CROSS RIVER NATIONAL PARKS	ONGOING	250,000,000
NATPK006008303	TRAINING IN COMPLIANCE WITH ENVIRONMENTAL LAWS AND RANGE PRESERVATION IN MILITARY OPERATION	NEW	30,000,000
NATPK006008304	TRAINING ON ENVIRONMENTAL ETHICS AND SAFETY CORPS (ESCORPS)	NEW	40,000,000
NATPK006008305	COMPLETION OF WATER PROJECTS IN ZUGURMA SECTOR OF KAINJI LAKE OF NATIONAL PARK	NEW	110,000,000
NATPK006008306	PROVISION FOR SOCIO-ECONOMIC SURVEYS OF 3 OF THE PROPOSED NEW NATIONAL PARK	NEW	30,000,000
NATPK006008307	PRODUCTION OF PROMOTIONAL MATERIALS	NEW	50,000,000
0535003001 KAINJI NATIONAL PARK			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	600,696,545	
21	PERSONNEL COST	501,253,830	
2101	SALARY	386,291,359	
210101	SALARIES AND WAGES	386,291,359	
21010101	SALARY	386,291,359	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	114,962,471	
210201	ALLOWANCES	66,676,052	
21020101	NON REGULAR ALLOWANCES	66,676,052	
210202	SOCIAL CONTRIBUTIONS	48,286,420	
21020201	NHIS	19,314,568	
21020202	CONTRIBUTORY PENSION	28,971,852	
22	OTHER RECURRENT COSTS	82,881,687	
2202	OVERHEAD COST	82,881,687	
220201	TRAVEL & TRANSPORT - GENERAL	22,035,135	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,732,540	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,983,780	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,318,814	
220202	UTILITIES - GENERAL	3,551,164	
22020201	ELECTRICITY CHARGES	2,628,109	
22020202	TELEPHONE CHARGES	153,250	
22020203	INTERNET ACCESS CHARGES	260,408	
22020205	WATER RATES	317,354	
22020206	SEWERAGE CHARGES	192,043	
220203	MATERIALS & SUPPLIES - GENERAL	11,276,009	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,871,716	



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		262,582
22020303	NEWSPAPERS		102,423
22020304	MAGAZINES & PERIODICALS		121,626
22020305	PRINTING OF NON SECURITY DOCUMENTS		538,156
22020306	PRINTING OF SECURITY DOCUMENTS		583,931
22020307	DRUGS & MEDICAL SUPPLIES		358,480
22020308	FIELD & CAMPING MATERIALS SUPPLIES		444,295
22020309	UNIFORMS & OTHER CLOTHING		2,646,097
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		197,480
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,149,222
220204	MAINTENANCE SERVICES - GENERAL		14,746,088
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,840,105
22020402	MAINTENANCE OF OFFICE FURNITURE		407,863
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,342,953
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		266,577
22020405	MAINTENANCE OF PLANTS/GENERATORS		571,237
22020406	OTHER MAINTENANCE SERVICES		317,354
220205	TRAINING - GENERAL		5,240,135
22020501	LOCAL TRAINING		3,916,446
22020502	INTERNATIONAL TRAINING		1,323,689
220206	OTHER SERVICES - GENERAL		193,675
22020606	CLEANING & FUMIGATION SERVICES		193,675
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,610,391
22020701	FINANCIAL CONSULTING		1,610,391
220208	FUEL & LUBRICANTS - GENERAL		12,208,563
22020801	MOTOR VEHICLE FUEL COST		9,007,838
22020803	PLANT / GENERATOR FUEL COST		3,200,724
220209	FINANCIAL CHARGES - GENERAL		1,770,302
22020901	BANK CHARGES (OTHER THAN INTEREST)		168,286
22020902	INSURANCE PREMIUM		1,602,016
220210	MISCELLANEOUS		10,250,226
22021001	REFRESHMENT & MEALS		1,934,907
22021002	HONORARIUM & SITTING ALLOWANCE		1,381,845
22021003	PUBLICITY & ADVERTISEMENTS		6,028,326
22021004	MEDICAL EXPENSES		427,092
22021006	POSTAGES & COURIER SERVICES		217,649
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		260,408
23	CAPITAL EXPENDITURE		16,561,027
2301	FIXED ASSETS PURCHASED		16,561,027
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,561,027
23010128	PURCHASE OF SECURITY EQUIPMENT		16,561,027
	TOTAL PERSONNEL		501,253,830
	TOTAL OVERHEAD		82,881,687
	TOTAL RECURRENT		584,135,518
	TOTAL CAPITAL		16,561,027
	TOTAL ALLOCATION		600,696,545



2014 APPROPRIATION ACT			
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	LINE ITEM	AMOUNT =N=	
0535003001	KAINJI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
KAINJI001005486	PROCUREMENT OF PATROL/SECURITY VEHICLES FOR RANGERS	NEW	16,561,027
0535004001	OYO NATIONAL PARK		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		448,477,655
21	PERSONNEL COST		348,821,320
2101	SALARY		268,889,762
210101	SALARIES AND WAGES		268,889,762
21010101	SALARY		268,889,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,931,558
210201	ALLOWANCES		46,320,337
21020101	NON REGULAR ALLOWANCES		46,320,337
210202	SOCIAL CONTRIBUTIONS		33,611,220
21020201	NHIS		13,444,488
21020202	CONTRIBUTORY PENSION		20,166,732
22	OTHER RECURRENT COSTS		82,838,570
2202	OVERHEAD COST		82,838,570
220201	TRAVEL & TRANSPORT - GENERAL		22,882,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,439,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,448,851
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,994,269
220202	UTILITIES - GENERAL		1,862,703
22020201	ELECTRICITY CHARGES		1,087,109
22020202	TELEPHONE CHARGES		170,332
22020203	INTERNET ACCESS CHARGES		222,843
22020205	WATER RATES		183,587
22020206	SEWERAGE CHARGES		198,831
220203	MATERIALS & SUPPLIES - GENERAL		12,773,811
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,401,511
22020302	BOOKS		289,710
22020303	NEWSPAPERS		137,193
22020304	MAGAZINES & PERIODICALS		136,107
22020305	PRINTING OF NON SECURITY DOCUMENTS		842,182
22020306	PRINTING OF SECURITY DOCUMENTS		695,511
22020307	DRUGS & MEDICAL SUPPLIES		379,767
22020308	FIELD & CAMPING MATERIALS SUPPLIES		435,188
22020309	UNIFORMS & OTHER CLOTHING		2,890,858
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		246,087
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,319,696
220204	MAINTENANCE SERVICES - GENERAL		16,734,911
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,254,985
22020402	MAINTENANCE OF OFFICE FURNITURE		470,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,695,920
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		312,218
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,488



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		369,826
220205	TRAINING - GENERAL		5,950,594
22020501	LOCAL TRAINING		4,265,868
22020502	INTERNATIONAL TRAINING		1,684,726
220206	OTHER SERVICES - GENERAL		218,714
22020606	CLEANING & FUMIGATION SERVICES		218,714
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		789,732
22020701	FINANCIAL CONSULTING		789,732
220208	FUEL & LUBRICANTS - GENERAL		12,954,747
22020801	MOTOR VEHICLE FUEL COST		9,348,866
22020803	PLANT / GENERATOR FUEL COST		3,605,881
220209	FINANCIAL CHARGES - GENERAL		1,581,663
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,075
22020902	INSURANCE PREMIUM		1,435,588
220210	MISCELLANEOUS		7,089,326
22021001	REFRESHMENT & MEALS		1,819,079
22021002	HONORARIUM & SITTING ALLOWANCE		1,501,572
22021003	PUBLICITY & ADVERTISEMENTS		2,779,914
22021004	MEDICAL EXPENSES		512,361
22021006	POSTAGES & COURIER SERVICES		197,373
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		279,026
23	CAPITAL EXPENDITURE		16,817,764
2301	FIXED ASSETS PURCHASED		16,817,764
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,817,764
23010128	PURCHASE OF SECURITY EQUIPMENT		16,817,764
	TOTAL PERSONNEL		348,821,320
	TOTAL OVERHEAD		82,838,570
	TOTAL RECURRENT		431,659,890
	TOTAL CAPITAL		16,817,764
	TOTAL ALLOCATION		448,477,655
0535004001 OYO NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
OLDOYO00100674 5	PROCUREMENT OF PATROL/SECURITY VEHICLES FOR RANGERS	NEW	16,817,764
0535005001 CHAD BASIN NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		367,449,000
21	PERSONNEL COST		290,578,566
2101	SALARY		224,377,441
210101	SALARIES AND WAGES		224,377,441
21010101	SALARY		224,377,441
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,201,126
210201	ALLOWANCES		38,153,945
21020101	NON REGULAR ALLOWANCES		38,153,945
210202	SOCIAL CONTRIBUTIONS		28,047,180
21020201	NHIS		11,218,872
21020202	CONTRIBUTORY PENSION		16,828,308
22	OTHER RECURRENT COSTS		67,862,170



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		67,862,170
220201	TRAVEL & TRANSPORT - GENERAL		17,818,833
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,940,534
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,776,924
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,101,375
220202	UTILITIES - GENERAL		2,166,139
22020201	ELECTRICITY CHARGES		1,518,135
22020202	TELEPHONE CHARGES		160,395
22020203	INTERNET ACCESS CHARGES		121,567
22020205	WATER RATES		180,826
22020206	SEWERAGE CHARGES		185,216
220203	MATERIALS & SUPPLIES - GENERAL		8,734,651
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,788,892
22020302	BOOKS		279,802
22020303	NEWSPAPERS		130,290
22020304	MAGAZINES & PERIODICALS		134,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		534,793
22020306	PRINTING OF SECURITY DOCUMENTS		624,034
22020307	DRUGS & MEDICAL SUPPLIES		292,807
22020308	FIELD & CAMPING MATERIALS SUPPLIES		353,793
22020309	UNIFORMS & OTHER CLOTHING		1,503,914
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		179,741
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,912,397
220204	MAINTENANCE SERVICES - GENERAL		14,613,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,894,875
22020402	MAINTENANCE OF OFFICE FURNITURE		475,817
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,306,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		231,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		476,508
22020406	OTHER MAINTENANCE SERVICES		228,254
220205	TRAINING - GENERAL		3,190,125
22020501	LOCAL TRAINING		3,190,125
220206	OTHER SERVICES - GENERAL		192,227
22020606	CLEANING & FUMIGATION SERVICES		192,227
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,629,498
22020701	FINANCIAL CONSULTING		1,629,498
220208	FUEL & LUBRICANTS - GENERAL		10,223,313
22020801	MOTOR VEHICLE FUEL COST		7,562,329
22020803	PLANT / GENERATOR FUEL COST		2,660,984
220209	FINANCIAL CHARGES - GENERAL		1,488,685
22020901	BANK CHARGES (OTHER THAN INTEREST)		152,449
22020902	INSURANCE PREMIUM		1,336,236
220210	MISCELLANEOUS		7,804,876
22021001	REFRESHMENT & MEALS		1,797,283
22021002	HONORARIUM & SITTING ALLOWANCE		1,282,848
22021003	PUBLICITY & ADVERTISEMENTS		3,935,121
22021004	MEDICAL EXPENSES		341,258



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		159,037
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		289,327
23	CAPITAL EXPENDITURE		9,008,263
2301	FIXED ASSETS PURCHASED		9,008,263
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,008,263
23010128	PURCHASE OF SECURITY EQUIPMENT		9,008,263
	TOTAL PERSONNEL		290,578,566
	TOTAL OVERHEAD		67,862,170
	TOTAL RECURRENT		358,440,737
	TOTAL CAPITAL		9,008,263
	TOTAL ALLOCATION		367,449,000
0535005001	CHAD BASIN NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
CHBP001005165	PROCUREMENT OF PATROL/SECURITY VEHICLES FOR RANGERS	NEW	9,008,263
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		492,016,788
21	PERSONNEL COST		360,575,065
2101	SALARY		277,712,658
210101	SALARIES AND WAGES		277,712,658
21010101	SALARY		277,712,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,862,407
210201	ALLOWANCES		48,148,325
21020101	NON REGULAR ALLOWANCES		48,148,325
210202	SOCIAL CONTRIBUTIONS		34,714,082
21020201	NHIS		13,885,633
21020202	CONTRIBUTORY PENSION		20,828,449
22	OTHER RECURRENT COSTS		86,666,500
2202	OVERHEAD COST		86,666,500
220201	TRAVEL & TRANSPORT - GENERAL		24,399,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,738,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,925,422
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,735,629
220202	UTILITIES - GENERAL		3,487,719
22020201	ELECTRICITY CHARGES		2,666,297
22020202	TELEPHONE CHARGES		186,181
22020203	INTERNET ACCESS CHARGES		249,217
22020205	WATER RATES		221,437
22020206	SEWERAGE CHARGES		164,588
220203	MATERIALS & SUPPLIES - GENERAL		11,987,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,993,238
22020302	BOOKS		292,565
22020303	NEWSPAPERS		148,376
22020304	MAGAZINES & PERIODICALS		226,670
22020305	PRINTING OF NON SECURITY DOCUMENTS		584,257
22020306	PRINTING OF SECURITY DOCUMENTS		682,628
22020307	DRUGS & MEDICAL SUPPLIES		398,183



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES		440,739
22020309	UNIFORMS & OTHER CLOTHING		2,381,894
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		221,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,616,977
220204	MAINTENANCE SERVICES - GENERAL		15,448,310
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,236,469
22020402	MAINTENANCE OF OFFICE FURNITURE		431,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,596,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		306,401
22020405	MAINTENANCE OF PLANTS/GENERATORS		615,593
22020406	OTHER MAINTENANCE SERVICES		261,698
220205	TRAINING - GENERAL		4,097,179
22020501	LOCAL TRAINING		4,097,179
220206	OTHER SERVICES - GENERAL		203,990
22020606	CLEANING & FUMIGATION SERVICES		203,990
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,999,639
22020701	FINANCIAL CONSULTING		1,999,639
220208	FUEL & LUBRICANTS - GENERAL		14,583,271
22020801	MOTOR VEHICLE FUEL COST		10,830,929
22020803	PLANT / GENERATOR FUEL COST		3,752,342
220209	FINANCIAL CHARGES - GENERAL		2,347,375
22020901	BANK CHARGES (OTHER THAN INTEREST)		172,720
22020902	INSURANCE PREMIUM		2,174,654
220210	MISCELLANEOUS		8,112,086
22021001	REFRESHMENT & MEALS		2,939,536
22021002	HONORARIUM & SITTING ALLOWANCE		1,593,873
22021003	PUBLICITY & ADVERTISEMENTS		2,582,884
22021004	MEDICAL EXPENSES		478,034
22021006	POSTAGES & COURIER SERVICES		222,510
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		295,249
23	CAPITAL EXPENDITURE		44,775,224
2301	FIXED ASSETS PURCHASED		17,188,474
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,188,474
23010128	PURCHASE OF SECURITY EQUIPMENT		17,188,474
2303	REHABILITATION / REPAIRS		27,586,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,586,750
23030113	REHABILITATION / REPAIRS - ROADS		27,586,750
	TOTAL PERSONNEL		360,575,065
	TOTAL OVERHEAD		86,666,500
	TOTAL RECURRENT		447,241,565
	TOTAL CAPITAL		44,775,224
	TOTAL ALLOCATION		492,016,788
0535006001 GASHAKA GUMTI NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
GASHAKA00100547 5	PURCHASE OF SECURITY EQUIPMENT	NEW	17,188,474



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
GASHAKA002005480	RE-CONSTRUCTION OF 15KM BODEL-MAYOKAM ROAD	NEW	27,586,750
0535007001	CROSS RIVER NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		760,644,352
21	PERSONNEL COST		506,459,333
2101	SALARY		392,096,649
210101	SALARIES AND WAGES		392,096,649
21010101	SALARY		392,096,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,362,684
210201	ALLOWANCES		65,350,603
21020101	NON REGULAR ALLOWANCES		65,350,603
210202	SOCIAL CONTRIBUTIONS		49,012,081
21020201	NHIS		19,604,832
21020202	CONTRIBUTORY PENSION		29,407,249
22	OTHER RECURRENT COSTS		84,935,405
2202	OVERHEAD COST		84,935,405
220201	TRAVEL& TRANSPORT - GENERAL		21,621,069
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,466,050
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,485,635
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,669,384
220202	UTILITIES - GENERAL		1,609,554
22020201	ELECTRICITY CHARGES		606,877
22020202	TELEPHONE CHARGES		401,784
22020203	INTERNET ACCESS CHARGES		168,036
22020205	WATER RATES		273,454
22020206	SEWERAGE CHARGES		159,402
220203	MATERIALS & SUPPLIES - GENERAL		10,031,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,223,509
22020302	BOOKS		207,223
22020303	NEWSPAPERS		144,259
22020304	MAGAZINES & PERIODICALS		162,524
22020305	PRINTING OF NON SECURITY DOCUMENTS		726,329
22020306	PRINTING OF SECURITY DOCUMENTS		563,885
22020307	DRUGS & MEDICAL SUPPLIES		419,228
22020308	FIELD & CAMPING MATERIALS SUPPLIES		428,260
22020309	UNIFORMS & OTHER CLOTHING		1,660,439
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		247,073
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,249,006
220204	MAINTENANCE SERVICES - GENERAL		16,917,798
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,209,172
22020402	MAINTENANCE OF OFFICE FURNITURE		661,519
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,906,425
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,604
22020405	MAINTENANCE OF PLANTS/GENERATORS		415,309
22020406	OTHER MAINTENANCE SERVICES		299,769
220205	TRAINING - GENERAL		4,140,111



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		4,140,111
220206	OTHER SERVICES - GENERAL		220,241
22020606	CLEANING & FUMIGATION SERVICES		220,241
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,038,740
22020701	FINANCIAL CONSULTING		2,038,740
220208	FUEL & LUBRICANTS - GENERAL		13,128,624
22020801	MOTOR VEHICLE FUEL COST		10,303,620
22020803	PLANT / GENERATOR FUEL COST		2,825,004
220209	FINANCIAL CHARGES - GENERAL		2,642,063
22020901	BANK CHARGES (OTHER THAN INTEREST)		609,447
22020902	INSURANCE PREMIUM		2,032,616
220210	MISCELLANEOUS		12,585,472
22021001	REFRESHMENT & MEALS		2,471,663
22021002	HONORARIUM & SITTING ALLOWANCE		1,446,000
22021003	PUBLICITY & ADVERTISEMENTS		7,638,563
22021004	MEDICAL EXPENSES		425,763
22021006	POSTAGES & COURIER SERVICES		323,586
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		279,897
23	CAPITAL EXPENDITURE		169,249,614
2301	FIXED ASSETS PURCHASED		9,249,614
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,249,614
23010128	PURCHASE OF SECURITY EQUIPMENT		9,249,614
2302	CONSTRUCTION / PROVISION		160,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		160,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		160,000,000
	TOTAL PERSONNEL		506,459,333
	TOTAL OVERHEAD		84,935,405
	TOTAL RECURRENT		591,394,738
	TOTAL CAPITAL		169,249,614
	TOTAL ALLOCATION		760,644,352
0535007001 CROSS RIVER NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
CRP001005178	PROCUREMENT OF PATROL/OF SECURITY VEHICLE FOR RANGERS	NEW	9,249,614
CRP002005187	PROVISION OF 500 METRES CANOPY WALKWAY	NEW	60,000,000
CRP003005196	CONSTRUCTION AND FURNISHING OF CHALETS		100,000,000
0535008001 KAMUKU NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		289,567,278
21	PERSONNEL COST		211,068,815
2101	SALARY		163,931,936
210101	SALARIES AND WAGES		163,931,936
21010101	SALARY		163,931,936
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,136,879
210201	ALLOWANCES		26,645,387
21020101	NON REGULAR ALLOWANCES		26,645,387
210202	SOCIAL CONTRIBUTIONS		20,491,492



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS		8,196,597
21020202	CONTRIBUTORY PENSION		12,294,895
22	OTHER RECURRENT COSTS		65,143,160
2202	OVERHEAD COST		65,143,160
220201	TRAVEL & TRANSPORT - GENERAL		17,457,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,348,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,761,127
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,347,759
220202	UTILITIES - GENERAL		1,706,462
22020201	ELECTRICITY CHARGES		1,070,255
22020202	TELEPHONE CHARGES		152,492
22020203	INTERNET ACCESS CHARGES		149,063
22020205	WATER RATES		152,863
22020206	SEWERAGE CHARGES		181,790
220203	MATERIALS & SUPPLIES - GENERAL		9,360,261
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,673,558
22020302	BOOKS		305,355
22020303	NEWSPAPERS		136,847
22020304	MAGAZINES & PERIODICALS		152,863
22020305	PRINTING OF NON SECURITY DOCUMENTS		507,481
22020306	PRINTING OF SECURITY DOCUMENTS		625,835
22020307	DRUGS & MEDICAL SUPPLIES		273,359
22020308	FIELD & CAMPING MATERIALS SUPPLIES		341,151
22020309	UNIFORMS & OTHER CLOTHING		2,043,229
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		171,207
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,129,377
220204	MAINTENANCE SERVICES - GENERAL		12,153,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,577,740
22020402	MAINTENANCE OF OFFICE FURNITURE		434,022
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,166,867
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,405
22020405	MAINTENANCE OF PLANTS/GENERATORS		448,588
22020406	OTHER MAINTENANCE SERVICES		263,642
220205	TRAINING - GENERAL		2,679,746
22020501	LOCAL TRAINING		2,679,746
220206	OTHER SERVICES - GENERAL		189,934
22020606	CLEANING & FUMIGATION SERVICES		189,934
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		770,242
22020701	FINANCIAL CONSULTING		770,242
220208	FUEL & LUBRICANTS - GENERAL		10,324,165
22020801	MOTOR VEHICLE FUEL COST		7,773,517
22020803	PLANT / GENERATOR FUEL COST		2,550,648
220209	FINANCIAL CHARGES - GENERAL		1,562,088
22020901	BANK CHARGES (OTHER THAN INTEREST)		156,217
22020902	INSURANCE PREMIUM		1,405,870
220210	MISCELLANEOUS		8,939,238
22021001	REFRESHMENT & MEALS		1,918,525



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		1,405,623
22021003	PUBLICITY & ADVERTISEMENTS		4,819,954
22021004	MEDICAL EXPENSES		317,856
22021006	POSTAGES & COURIER SERVICES		167,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		309,440
23	CAPITAL EXPENDITURE		13,355,303
2301	FIXED ASSETS PURCHASED		9,105,303
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,105,303
23010128	PURCHASE OF SECURITY EQUIPMENT		9,105,303
2304	PRESERVATION OF THE ENVIRONMENT		4,250,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,250,000
23040103	WILDLIFE CONSERVATION		4,250,000
	TOTAL PERSONNEL		211,068,815
	TOTAL OVERHEAD		65,143,160
	TOTAL RECURRENT		276,211,975
	TOTAL CAPITAL		13,355,303
	TOTAL ALLOCATION		289,567,278
0535008001 KAMUKU NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
KAMUKU001005496	PROCUREMENT OF PATROL/ SECURITY VEHICLE FOR RANGERS	NEW	9,105,303
KAMUKU002005502	REHABILITATION OF 2 EXISTING EARTH DAMS AND LAYING OF PIPES TO 2 WATERING POINTS	NEW	4,250,000
0535009001 OKUMU NATIONAL PARK			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		270,336,254
21	PERSONNEL COST		184,978,109
2101	SALARY		142,118,802
210101	SALARIES AND WAGES		142,118,802
21010101	SALARY		142,118,802
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,859,307
210201	ALLOWANCES		25,094,457
21020101	NON REGULAR ALLOWANCES		25,094,457
210202	SOCIAL CONTRIBUTIONS		17,764,850
21020201	NHIS		7,105,940
21020202	CONTRIBUTORY PENSION		10,658,910
22	OTHER RECURRENT COSTS		64,138,290
2202	OVERHEAD COST		64,138,290
220201	TRAVEL & TRANSPORT - GENERAL		21,741,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,526,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,874,758
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,340,313
220202	UTILITIES - GENERAL		1,033,888
22020201	ELECTRICITY CHARGES		395,988
22020202	TELEPHONE CHARGES		204,538
22020203	INTERNET ACCESS CHARGES		121,116
22020205	WATER RATES		135,947
22020206	SEWERAGE CHARGES		176,298



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
220203	MATERIALS & SUPPLIES - GENERAL		8,098,668
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,414,447
22020302	BOOKS		228,638
22020303	NEWSPAPERS		118,187
22020304	MAGAZINES & PERIODICALS		105,828
22020305	PRINTING OF NON SECURITY DOCUMENTS		522,159
22020306	PRINTING OF SECURITY DOCUMENTS		609,536
22020307	DRUGS & MEDICAL SUPPLIES		262,402
22020308	FIELD & CAMPING MATERIALS SUPPLIES		311,442
22020309	UNIFORMS & OTHER CLOTHING		1,677,893
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		168,698
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,679,438
220204	MAINTENANCE SERVICES - GENERAL		13,785,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,689,597
22020402	MAINTENANCE OF OFFICE FURNITURE		451,096
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,799,468
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		204,785
22020405	MAINTENANCE OF PLANTS/GENERATORS		432,558
22020406	OTHER MAINTENANCE SERVICES		208,246
220205	TRAINING - GENERAL		2,867,242
22020501	LOCAL TRAINING		2,867,242
220206	OTHER SERVICES - GENERAL		168,735
22020606	CLEANING & FUMIGATION SERVICES		168,735
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		527,301
22020701	FINANCIAL CONSULTING		527,301
220208	FUEL & LUBRICANTS - GENERAL		8,739,256
22020801	MOTOR VEHICLE FUEL COST		6,452,346
22020803	PLANT / GENERATOR FUEL COST		2,286,910
220209	FINANCIAL CHARGES - GENERAL		1,520,565
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,272
22020902	INSURANCE PREMIUM		1,380,293
220210	MISCELLANEOUS		5,655,438
22021001	REFRESHMENT & MEALS		1,527,054
22021002	HONORARIUM & SITTING ALLOWANCE		1,242,863
22021003	PUBLICITY & ADVERTISEMENTS		2,052,353
22021004	MEDICAL EXPENSES		383,642
22021006	POSTAGES & COURIER SERVICES		146,736
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		302,791
23	CAPITAL EXPENDITURE		21,219,855
2301	FIXED ASSETS PURCHASED		8,998,675
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,998,675
23010128	PURCHASE OF SECURITY EQUIPMENT		8,998,675
2302	CONSTRUCTION / PROVISION		12,221,180
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,221,180
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,221,180
	TOTAL PERSONNEL		184,978,109



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		64,138,290
	TOTAL RECURRENT		249,116,399
	TOTAL CAPITAL		21,219,855
	TOTAL ALLOCATION		270,336,254
0535009001 OKUMU NATIONAL PARK			
CODE	PROJECT NAME	TYPE	AMOUNT
OKOMU001006735	PROCUREMENT OF PATROL/SECURITY VEHICLE FOR RANGERS	NEW	8,998,675
OKOMU002006740	COMPLETIONOF HEAD OFFICE COMPLEX	NEW	12,221,180
0535010001 FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		556,208,717
21	PERSONNEL COST		379,836,254
2101	SALARY		338,862,639
210101	SALARIES AND WAGES		338,862,639
21010101	SALARY		338,862,639
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,973,614
210202	SOCIAL CONTRIBUTIONS		40,973,614
21020201	NHIS		16,389,446
21020202	CONTRIBUTORY PENSION		24,584,169
22	OTHER RECURRENT COSTS		92,796,354
2202	OVERHEAD COST		92,796,354
220201	TRAVEL& TRANSPORT - GENERAL		16,549,392
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,516,464
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,516,464
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,516,464
220202	UTILITIES - GENERAL		8,274,696
22020201	ELECTRICITY CHARGES		2,206,586
22020202	TELEPHONE CHARGES		1,103,293
22020203	INTERNET ACCESS CHARGES		2,758,232
22020205	WATER RATES		2,206,586
220203	MATERIALS & SUPPLIES - GENERAL		8,274,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,758,232
22020303	NEWSPAPERS		1,654,939
22020304	MAGAZINES & PERIODICALS		1,103,293
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,758,232
220204	MAINTENANCE SERVICES - GENERAL		22,065,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,516,464
22020402	MAINTENANCE OF OFFICE FURNITURE		5,516,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,516,464
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,516,464
220205	TRAINING - GENERAL		5,516,464
22020501	LOCAL TRAINING		5,516,464
220206	OTHER SERVICES - GENERAL		11,549,392
22020601	SECURITY SERVICES		7,723,050



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING & FUMIGATION SERVICES		3,826,343
220208	FUEL & LUBRICANTS - GENERAL		9,532,928
22020801	MOTOR VEHICLE FUEL COST		4,016,464
22020803	PLANT / GENERATOR FUEL COST		5,516,464
220210	MISCELLANEOUS		11,032,928
22021001	REFRESHMENT & MEALS		2,758,232
22021003	PUBLICITY & ADVERTISEMENTS		2,758,232
22021007	WELFARE PACKAGES		2,758,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,758,232
23	CAPITAL EXPENDITURE		83,576,109
2303	REHABILITATION / REPAIRS		83,576,109
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,576,109
23030113	REHABILITATION / REPAIRS - ROADS		83,576,109
	TOTAL PERSONNEL		379,836,254
	TOTAL OVERHEAD		92,796,354
	TOTAL RECURRENT		472,632,608
	TOTAL CAPITAL		83,576,109
	TOTAL ALLOCATION		556,208,717
0535010001 FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA			
CODE	PROJECT NAME	TYPE	AMOUNT
FCWMNB001005440	COMPLETION OF ROAD AND DRAINAGES WITHIN THE COLLEGE PREMISES	NEW	63,576,109
FCWMNB001005441	REHABILITATION OF STUDENT MULTIPURPOSE THEATRE	NEW	20,000,000
0535011001 FEDERAL COLLEGE OF FORESTRY IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		906,621,684
21	PERSONNEL COST		773,930,331
2101	SALARY		689,168,486
210101	SALARIES AND WAGES		689,168,486
21010101	SALARY		689,168,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,761,845
210202	SOCIAL CONTRIBUTIONS		84,761,845
21020201	NHIS		33,904,738
21020202	CONTRIBUTORY PENSION		50,857,107
22	OTHER RECURRENT COSTS		94,416,362
2202	OVERHEAD COST		94,416,362
220201	TRAVEL & TRANSPORT - GENERAL		16,052,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,350,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,350,909
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,350,909
220202	UTILITIES - GENERAL		8,026,364
22020201	ELECTRICITY CHARGES		2,140,364
22020202	TELEPHONE CHARGES		1,070,182
22020203	INTERNET ACCESS CHARGES		2,675,455
22020205	WATER RATES		2,140,364
220203	MATERIALS & SUPPLIES - GENERAL		8,026,364
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,675,455



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		1,605,273
22020304	MAGAZINES & PERIODICALS		1,070,182
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,675,455
220204	MAINTENANCE SERVICES - GENERAL		20,103,636
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,350,909
22020402	MAINTENANCE OF OFFICE FURNITURE		5,350,909
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,050,909
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,350,909
220205	TRAINING - GENERAL		5,350,909
22020501	LOCAL TRAINING		5,350,909
220206	OTHER SERVICES - GENERAL		16,052,727
22020601	SECURITY SERVICES		7,491,273
22020606	CLEANING & FUMIGATION SERVICES		8,561,454
220208	FUEL & LUBRICANTS - GENERAL		10,701,818
22020801	MOTOR VEHICLE FUEL COST		5,350,909
22020803	PLANT / GENERATOR FUEL COST		5,350,909
220210	MISCELLANEOUS		10,101,818
22021001	REFRESHMENT & MEALS		2,675,455
22021003	PUBLICITY & ADVERTISEMENTS		2,075,455
22021007	WELFARE PACKAGES		2,675,455
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,675,455
23	CAPITAL EXPENDITURE		38,274,990
2302	CONSTRUCTION / PROVISION		38,274,990
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,274,990
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		38,274,990
	TOTAL PERSONNEL		773,930,331
	TOTAL OVERHEAD		94,416,362
	TOTAL RECURRENT		868,346,694
	TOTAL CAPITAL		38,274,990
	TOTAL ALLOCATION		906,621,684
0535011001 FEDERAL COLLEGE OF FORESTRY IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
FCFI001005424	"COMPLETION OF MULTIPURPOSE LECTURE THEATRE "	NEW	28,274,990
FCFI001005425	REHABILITATION OF STUDENTS LECTURE THEATRE	NEW	10,000,000
0535012001 FEDERAL COLLEGE OF FORESTRY JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,117,325,261
21	PERSONNEL COST		495,334,378
2101	SALARY		441,527,639
210101	SALARIES AND WAGES		441,527,639
21010101	SALARY		441,527,639
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,806,739
210202	SOCIAL CONTRIBUTIONS		53,806,739
21020201	NHIS		21,522,696
21020202	CONTRIBUTORY PENSION		32,284,044
22	OTHER RECURRENT COSTS		170,753,289



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		170,753,289
220201	TRAVEL & TRANSPORT - GENERAL		46,942,448
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,294,056
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,354,337
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,294,056
220202	UTILITIES - GENERAL		10,941,084
22020201	ELECTRICITY CHARGES		2,917,622
22020202	TELEPHONE CHARGES		1,458,811
22020203	INTERNET ACCESS CHARGES		3,647,028
22020205	WATER RATES		2,917,622
220203	MATERIALS & SUPPLIES - GENERAL		25,941,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,647,028
22020303	NEWSPAPERS		2,188,217
22020304	MAGAZINES & PERIODICALS		1,458,812
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,647,028
220204	MAINTENANCE SERVICES - GENERAL		29,176,224
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,294,056
22020402	MAINTENANCE OF OFFICE FURNITURE		7,294,056
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,294,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,294,056
220205	TRAINING - GENERAL		7,294,056
22020501	LOCAL TRAINING		7,294,056
220206	OTHER SERVICES - GENERAL		21,882,168
22020601	SECURITY SERVICES		10,211,678
22020606	CLEANING & FUMIGATION SERVICES		11,670,489
220208	FUEL & LUBRICANTS - GENERAL		14,588,112
22020801	MOTOR VEHICLE FUEL COST		7,294,056
22020803	PLANT / GENERATOR FUEL COST		7,294,056
220210	MISCELLANEOUS		13,988,113
22021001	REFRESHMENT & MEALS		3,047,028
22021003	PUBLICITY & ADVERTISEMENTS		3,647,028
22021007	WELFARE PACKAGES		3,647,028
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,647,028
23	CAPITAL EXPENDITURE		451,237,594
2302	CONSTRUCTION / PROVISION		424,237,594
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		424,237,594
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		424,237,594
2303	REHABILITATION / REPAIRS		27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,000,000
23030113	REHABILITATION / REPAIRS - ROADS		27,000,000
	TOTAL PERSONNEL		495,334,378
	TOTAL OVERHEAD		170,753,289
	TOTAL RECURRENT		666,087,667
	TOTAL CAPITAL		451,237,594
	TOTAL ALLOCATION		1,117,325,261
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
CODE	PROJECT NAME	TYPE	AMOUNT
FCFJ001005428	COMPLETION OF 3 SECTIONS OF THEATRE CLASSROOM	NEW	80,237,594
FCFJ002005431	COMPLETION OF ROADS AND DRAINAGE WITHIN THE COLLEGE	NEW	27,000,000
FCFJ002005432	CONSTITUENCY PROJECT FOR ENVIRONMENTAL AWARENESS IN ANAOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
FCFJ002005433	COMMUNITY BASED AGROFORESTRY RESEARCH PROJECT FOR RENEWABLE ENERGY IN UMUAHIA, ABIA STATE	NEW	50,000,000
FCFJ002005434	COMMUNITY BASED FOOD SECURITY RURAL EMPOWERMENT AND INCOME GENERATION RESEARCH MODULE FOR WOMEN IN ANAMBRA STATE	NEW	20,000,000
FCFJ002005435	CHANNELIZATION OF ECOLOGICAL DRAINAGE AT FEDERAL COLLEGE OF FORESTRY IN PLATEAU STATE	NEW	20,000,000
FCFJ002005436	REHABILITATION OF COLLEGE STORE BUILDING AND NIMBIA FOREST CAMP PRACTICAL HOSTEL	NEW	51,000,000
FCFJ002005437	CONSTITUENCY PROJECT FOR ENVIRONMENTAL AWARENESS IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	35,000,000
FCFJ002005438	COMPLETION OF SPORTING FACILITIES AND EQUIPMENT	NEW	20,000,000
FCFJ002005439	EQUIPPING THE PRACTICAL LABORATORIES	NEW	20,000,000
FCFJ002005440	BIOLOGICAL CONTROL OF ENDEMIC EROSION AND ASPHALTING WORKS OF ODU EKU/SABAJA ROAD, ISIN LGA, KWARA STATE	NEW	58,000,000
FCFJ002005441	ESTABLISHMENT OF A COMMUNITY BASED MULTIPURPOSE PERMANENT SAMPLE PLOT AND AGROFORESTRY FARM AT KUJE - GWAGWALADA	NEW	40,000,000
0535013001 FORESTRY RESEARCH INSTITUTE OF IBADAN			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,950,190,608
21	PERSONNEL COST		1,553,848,926
2101	SALARY		1,382,429,459
210101	SALARIES AND WAGES		1,382,429,459
21010101	SALARY		1,382,429,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,419,467
210202	SOCIAL CONTRIBUTIONS		171,419,467
21020201	NHIS		68,567,787
21020202	CONTRIBUTORY PENSION		102,851,680
22	OTHER RECURRENT COSTS		231,428,358
2202	OVERHEAD COST		231,428,358
220201	TRAVEL & TRANSPORT - GENERAL		38,885,719
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,961,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,961,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,961,906
220202	UTILITIES - GENERAL		20,556,906
22020201	ELECTRICITY CHARGES		5,184,762
22020202	TELEPHONE CHARGES		2,592,381



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		6,480,953
22020205	WATER RATES		6,298,809
220203	MATERIALS & SUPPLIES - GENERAL		19,442,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,480,953
22020303	NEWSPAPERS		3,888,572
22020304	MAGAZINES & PERIODICALS		2,592,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,480,953
220204	MAINTENANCE SERVICES - GENERAL		51,847,625
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,961,906
22020402	MAINTENANCE OF OFFICE FURNITURE		12,961,906
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,961,906
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,961,906
220205	TRAINING - GENERAL		12,961,906
22020501	LOCAL TRAINING		12,961,906
220206	OTHER SERVICES - GENERAL		38,885,719
22020601	SECURITY SERVICES		18,146,669
22020606	CLEANING & FUMIGATION SERVICES		20,739,050
220208	FUEL & LUBRICANTS - GENERAL		25,923,812
22020801	MOTOR VEHICLE FUEL COST		12,961,906
22020803	PLANT / GENERATOR FUEL COST		12,961,906
220210	MISCELLANEOUS		22,923,812
22021001	REFRESHMENT & MEALS		3,480,953
22021003	PUBLICITY & ADVERTISEMENTS		6,480,953
22021007	WELFARE PACKAGES		6,480,953
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,480,953
23	CAPITAL EXPENDITURE		164,913,324
2303	REHABILITATION / REPAIRS		35,205,533
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,205,533
23030113	REHABILITATION / REPAIRS - ROADS		35,205,533
2305	OTHER CAPITAL PROJECTS		129,707,791
230501	ACQUISITION OF NON TANGIBLE ASSETS		129,707,791
23050101	RESEARCH AND DEVELOPMENT		129,707,791
	TOTAL PERSONNEL		1,553,848,926
	TOTAL OVERHEAD		231,428,358
	TOTAL RECURRENT		1,785,277,284
	TOTAL CAPITAL		164,913,324
	TOTAL ALLOCATION		1,950,190,608
0535013001 FORESTRY RESEARCH INSTITUTE OF IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
FRIN001005455	COMPLETION OF INTERNAL ROAD NETWORK AND DRAINAGE	NEW	35,205,533
FRIN003005465	"RESEARCH INTO FOREST RESOURCE WOOD UTILIZATION, FOREST MGT., CONSERVATION AND PROTECTION, SOCIAL ECONOMIC AND EXTENSION SERVICES "	NEW	89,707,791



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FRIN003005466	RESEARCH INTO BIOTECHNOLOGICAL APPROACH TO MASS PRODUCTION AND MULTIPLICATION OF ENDANGERED AND INDIGENOUS ECONOMIC TREE AND MEDICINAL PLANT SPECIES IN NIGERIA	NEW	20,000,000
FRIN003005467	DIGITAL INTERNET INTEGRATION OF FRIN/OUTSTATIONS AND INTERCONNECTIVITY OF THE COLLEGES VIA SATELLITE MODULATION	NEW	20,000,000
0535014001 FORESTRY MECHANISATION COLLEGE AFAKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		583,342,924
21	PERSONNEL COST		457,585,229
2101	SALARY		407,972,840
210101	SALARIES AND WAGES		407,972,840
21010101	SALARY		407,972,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,612,389
210202	SOCIAL CONTRIBUTIONS		49,612,389
21020201	NHIS		19,844,956
21020202	CONTRIBUTORY PENSION		29,767,434
22	OTHER RECURRENT COSTS		81,588,271
2202	OVERHEAD COST		81,588,271
220201	TRAVEL & TRANSPORT - GENERAL		13,598,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,532,682
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,532,682
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,532,682
220202	UTILITIES - GENERAL		6,799,023
22020201	ELECTRICITY CHARGES		1,813,073
22020202	TELEPHONE CHARGES		906,536
22020203	INTERNET ACCESS CHARGES		2,266,341
22020205	WATER RATES		1,813,073
220203	MATERIALS & SUPPLIES - GENERAL		6,799,023
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,266,341
22020303	NEWSPAPERS		1,359,805
22020304	MAGAZINES & PERIODICALS		906,536
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,266,341
220204	MAINTENANCE SERVICES - GENERAL		18,130,727
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,532,682
22020402	MAINTENANCE OF OFFICE FURNITURE		4,532,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,532,682
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,532,682
220205	TRAINING - GENERAL		4,532,682
22020501	LOCAL TRAINING		4,532,682
220206	OTHER SERVICES - GENERAL		13,598,045
22020601	SECURITY SERVICES		6,345,754
22020606	CLEANING & FUMIGATION SERVICES		7,252,291
220208	FUEL & LUBRICANTS - GENERAL		9,065,363
22020801	MOTOR VEHICLE FUEL COST		4,532,682
22020803	PLANT / GENERATOR FUEL COST		4,532,682



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		9,065,363
22021001	REFRESHMENT & MEALS		2,266,341
22021003	PUBLICITY & ADVERTISEMENTS		2,266,341
22021007	WELFARE PACKAGES		2,266,341
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,266,341
23	CAPITAL EXPENDITURE		44,169,424
2302	CONSTRUCTION / PROVISION		44,169,424
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,169,424
23020114	CONSTRUCTION / PROVISION OF ROADS		44,169,424
	TOTAL PERSONNEL		457,585,229
	TOTAL OVERHEAD		81,588,271
	TOTAL RECURRENT		539,173,500
	TOTAL CAPITAL		44,169,424
	TOTAL ALLOCATION		583,342,924
0535014001 FORESTRY MECHANISATION COLLEGE AFAKA			
CODE	PROJECT NAME	TYPE	AMOUNT
AFAKA001005445	COMPLETION OF ROADS AND DRAINAGE SYSTEM IN THE COLLEGE COMPOUND (EXTENSION)	NEW	34,169,424
AFAKA001005446	ESTABLISHMET OF A MECHANISED AGROFORESTRY MORINGA PLANTATION AT THE TRIAL AFFORESTATION RESEARCH STATION, AFAKA - KADUNA STATE	NEW	10,000,000
0535015001 NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,902,994,563
21	PERSONNEL COST		1,010,443,796
2101	SALARY		765,176,956
210101	SALARIES AND WAGES		765,176,956
21010101	SALARY		765,176,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		245,266,840
210201	ALLOWANCES		149,619,720
21020101	NON REGULAR ALLOWANCES		149,619,720
210202	SOCIAL CONTRIBUTIONS		95,647,120
21020201	NHIS		38,258,848
21020202	CONTRIBUTORY PENSION		57,388,272
22	OTHER RECURRENT COSTS		302,694,612
2202	OVERHEAD COST		302,694,612
220201	TRAVEL& TRANSPORT - GENERAL		34,422,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,098,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,087,706
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,236,710
220202	UTILITIES - GENERAL		13,345,367
22020201	ELECTRICITY CHARGES		5,578,941
22020202	TELEPHONE CHARGES		2,302,551
22020203	INTERNET ACCESS CHARGES		2,325,721
22020205	WATER RATES		581,140
22020206	SEWERAGE CHARGES		813,596
22020207	LEASED COMMUNICATION LINES(S)		1,743,419



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		41,963,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,973,676
22020302	BOOKS		1,162,279
22020303	NEWSPAPERS		2,115,348
22020304	MAGAZINES & PERIODICALS		1,249,450
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,743,419
22020306	PRINTING OF SECURITY DOCUMENTS		2,324,559
22020307	DRUGS & MEDICAL SUPPLIES		232,456
22020309	UNIFORMS & OTHER CLOTHING		1,162,279
220204	MAINTENANCE SERVICES - GENERAL		12,203,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,324,559
22020402	MAINTENANCE OF OFFICE FURNITURE		2,324,559
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,324,559
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,743,419
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,743,419
22020406	OTHER MAINTENANCE SERVICES		581,140
22020408	MAINTENANCE OF SEA BOATS		1,162,279
220205	TRAINING - GENERAL		5,073,981
22020501	LOCAL TRAINING		2,324,559
22020502	INTERNATIONAL TRAINING		2,749,422
220206	OTHER SERVICES - GENERAL		41,260,918
22020601	SECURITY SERVICES		2,324,559
22020603	OFFICE RENT		34,868,382
22020606	CLEANING & FUMIGATION SERVICES		4,067,978
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,717,095
22020701	FINANCIAL CONSULTING		2,905,698
22020702	INFORMATION TECHNOLOGY CONSULTING		2,324,559
22020703	LEGAL SERVICES		2,324,559
22020708	BUDGET PREPARATION		1,162,279
220208	FUEL & LUBRICANTS - GENERAL		10,228,059
22020801	MOTOR VEHICLE FUEL COST		1,743,419
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,743,419
22020803	PLANT / GENERATOR FUEL COST		5,578,941
22020805	SEA BOAT FUEL COST		1,162,279
220209	FINANCIAL CHARGES - GENERAL		21,871,454
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,789,910
22020902	INSURANCE PREMIUM		20,081,543
220210	MISCELLANEOUS		113,607,355
22021001	REFRESHMENT & MEALS		2,039,471
22021002	HONORARIUM & SITTING ALLOWANCE		5,230,257
22021003	PUBLICITY & ADVERTISEMENTS		4,649,118
22021004	MEDICAL EXPENSES		581,140
22021006	POSTAGES & COURIER SERVICES		2,905,698
22021007	WELFARE PACKAGES		5,811,397
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,324,559
22021009	SPORTING ACTIVITIES		1,743,419
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		23,245,588



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,984,606
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,092,103
	OFFSHORE TECHNOLOGY CONFERENCE (OTC)		60,000,000
23	CAPITAL EXPENDITURE		589,856,156
2301	FIXED ASSETS PURCHASED		8,625,477
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,625,477
23010109	PURCHASE OF SEA BOATS		8,625,477
2302	CONSTRUCTION / PROVISION		80,443,594
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,443,594
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,443,594
2304	PRESERVATION OF THE ENVIRONMENT		405,378,346
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		405,378,346
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		405,378,346
2305	OTHER CAPITAL PROJECTS		95,408,739
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,408,739
23050101	RESEARCH AND DEVELOPMENT		95,408,739
	TOTAL PERSONNEL		1,010,443,796
	TOTAL OVERHEAD		302,694,612
	TOTAL RECURRENT		1,313,138,408
	TOTAL CAPITAL		589,856,156
	TOTAL ALLOCATION		1,902,994,563
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NOSDRA001006714	OIL SPILL RESPONSE BOAT ACCESSORIES (BOOM, VACUUM PUMP, POWER PACK)	NEW	8,625,477
NOSDRA002006718	CONSTRUCTION OF LABORATORY WAREHOUSE (FINISHING AND EXTERNAL WORKS) IN PORT HARCOURT.	NEW	80,443,594
NOSDRA003006722	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT (PPE)	NEW	92,347,667
NOSDRA004006725	ESTABLISHMENT OF INCIDENT COMMAND AND CONTROL CENTER	NEW	47,760,970
NOSDRA005006731	UPDATED AND EXECUTION OF NATIONAL OIL SPILL CONTIGENCY PLAN (NOSCP)	NEW	47,647,769
NOSDRA005006732	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) SUPPORT DATABASE OF TANK FAMRS & UNDERGROUND STORAGE IN IMO STATE	NEW	92,530,679
NOSDRA005006733	PROCUREMENT OF GLOBAL POSITIONING SYSTEM (GPS) EQUIPMENT FOR OIL SPILL MONITORING & JOINT INVESTIGATION VISITS (PORTHARCOURT, UYO AND WARRI)	NEW	60,500,000
NOSDRA005006734	PROCUREMENT OF STILL CAMERA, VIDEO CAMERA FOR JOINT INVESTIGATION VISIT COVERAGE	NEW	30,000,000
NOSDRA005006735	NATIONAL STANDARD OPERATING PROCEDURES FOR LABORATORY OPERATORS IN THE INDUSTRY	NEW	50,000,000
NOSDRA005006736	DEVELOPMENT AND VALIDATION OF REMEDIATION PROTOCOL FOR OIL SPILLS ON SOIL AND SLUDGES	NEW	40,000,000
NOSDRA005006737	OIL SPILL CHARACTERISATION IN EDO STATE OIL FIELD	NEW	40,000,000



2014 APPROPRIATION ACT			
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	LINE ITEM		AMOUNT =N=
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,713,092,424
21	PERSONNEL COST		1,963,352,939
2101	SALARY		1,745,202,612
210101	SALARIES AND WAGES		1,745,202,612
21010101	SALARY		1,745,202,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		218,150,327
210202	SOCIAL CONTRIBUTIONS		218,150,327
21020201	NHIS		87,260,131
21020202	CONTRIBUTORY PENSION		130,890,196
22	OTHER RECURRENT COSTS		228,791,547
2202	OVERHEAD COST		228,791,547
220201	TRAVEL & TRANSPORT - GENERAL		77,233,342
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,027,349
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,468,023
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,737,970
220202	UTILITIES - GENERAL		10,968,198
22020201	ELECTRICITY CHARGES		5,122,788
22020202	TELEPHONE CHARGES		1,864,087
22020203	INTERNET ACCESS CHARGES		2,416,410
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,150,671
22020205	WATER RATES		414,242
220203	MATERIALS & SUPPLIES - GENERAL		10,816,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,027,349
22020303	NEWSPAPERS		1,380,805
22020304	MAGAZINES & PERIODICALS		230,134
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,876,678
22020306	PRINTING OF SECURITY DOCUMENTS		2,301,342
220204	MAINTENANCE SERVICES - GENERAL		10,240,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,178,021
22020402	MAINTENANCE OF OFFICE FURNITURE		402,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,726,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,150,671
22020406	OTHER MAINTENANCE SERVICES		402,735
220205	TRAINING - GENERAL		12,178,021
22020501	LOCAL TRAINING		12,178,021
220206	OTHER SERVICES - GENERAL		36,346,114
22020601	SECURITY SERVICES		9,665,638
22020606	CLEANING & FUMIGATION SERVICES		26,680,476
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,054,699
22020701	FINANCIAL CONSULTING		8,054,699
220208	FUEL & LUBRICANTS - GENERAL		9,918,786
22020801	MOTOR VEHICLE FUEL COST		5,316,101
22020803	PLANT / GENERATOR FUEL COST		4,602,685



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		53,035,104
22021001	REFRESHMENT & MEALS		1,150,671
22021002	HONORARIUM & SITTING ALLOWANCE		27,260,068
22021003	PUBLICITY & ADVERTISEMENTS		16,109,397
22021004	MEDICAL EXPENSES		1,150,671
22021006	POSTAGES & COURIER SERVICES		1,726,007
22021007	WELFARE PACKAGES		4,027,349
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,150,671
22021009	SPORTING ACTIVITIES		460,268
23	CAPITAL EXPENDITURE		520,947,938
2301	FIXED ASSETS PURCHASED		30,395,938
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,395,938
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,395,938
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		20,000,000
2305	OTHER CAPITAL PROJECTS		445,552,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		445,552,000
23050101	RESEARCH AND DEVELOPMENT		440,552,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		1,963,352,939
	TOTAL OVERHEAD		228,791,547
	TOTAL RECURRENT		2,192,144,486
	TOTAL CAPITAL		520,947,938
	TOTAL ALLOCATION		2,713,092,424
0535016001 NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
NESREA001006684	PROCUREMENT AND INSTALLATION OF ENVIRONMENTAL ENFORCEMENT DATA AND INFORMATION MANAGEMENT EQUIPMENT	NEW	10,000,000
NESREA002006690	PURCHASE OF PERSONAL PROTECTION EQUIPMENT AND PORTABLE FIELD MONITORING EQUIPMENT	NEW	20,395,938
NESREA003006694	EQUIPMENT AND TRAINING INSTITUTIONAL STRENGTHENING INCLUDING FURNISHING AT HQ & ZONES	NEW	25,000,000
NESREA004006700	INDUSTRIAL POLLUTION PREVENTION & CONTROL	NEW	20,000,000
NESREA005006705	PROGRAMME OF ENVIRONMENTAL EDUCATION AND OTHER LOGISTICS FOR HEADQUARTERS AND STATE OFFICES	NEW	70,000,000
NESREA006006707	DEMONSTRATION PROJECTS ON SAFE ENVIRONMENTAL PRACTICES (SEP); ON E-WASTE RECYCLING AND VEHICULAR EMISSIONS CONTROL AND SUSTAINABLE ARTISNAL MINING PRACTICES	NEW	70,000,000



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CODE	LINE ITEM		AMOUNT =N=
NESREA007006709	ENFORCEMENT OF ENVIRONMENTAL LAWS AND REGULATIONS TO ENSURE CLEAN/SAFE ENVIRONMENT AND IN THE INDUSTRIAL SECTORS	NEW	5,000,000
NESREA007006710	TRAINING ON CORE ENVIRONMENTAL COMPLIANCE AND VALUES, POLLUTION PREVENTION AND HAZARDOUS WASTE DETECTION	NEW	100,000,000
NESREA007006711	ENVIRONMENTAL ENUMERATION OF TELECOM BTS AND CERTIFICATION AUDITS OF BASE TRANSMISSION STATION (BTS) SITES PHASE 1	NEW	40,000,000
NESREA007006712	PHASE 1 ENUMERATION OF QUARRIES AND ENVIRONMENTAL AUDIT CERTIFICATION IN THE FEDERAL CAPITAL TERRITORY OR ENVIRONS	NEW	40,552,000
NESREA007006713	ENVIRONMENTAL ENUMERATION OF ASPHALT PLANTS AND AUDIT CERTIFICATION UNDER PHASE 1 PROGRAMME	NEW	40,000,000
NESREA007006714	ENVIRONMENTAL AUDIT CERTIFICATION AND CLASSIFICATION OF CEMENT FACTORY UNDER PHASE I	NEW	40,000,000
NESREA007006715	CUMULATIVE IMPACTS AND ENVIRONMENTAL AUDIT CERTIFICATION OF BATCHING/CONCRETE PLANTS IN THE FEDERAL CAPITAL TERRITORY	NEW	40,000,000
0535017001 ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		521,787,217
21	PERSONNEL COST		219,845,812
2101	SALARY		196,648,914
210101	SALARIES AND WAGES		196,648,914
21010101	SALARY		196,648,914
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,196,899
210202	SOCIAL CONTRIBUTIONS		23,196,899
21020201	NHIS		9,278,759
21020202	CONTRIBUTORY PENSION		13,918,139
22	OTHER RECURRENT COSTS		77,941,800
2202	OVERHEAD COST		77,941,800
220201	TRAVEL & TRANSPORT - GENERAL		24,552,129
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,552,129
220202	UTILITIES - GENERAL		2,577,664
22020201	ELECTRICITY CHARGES		1,640,332
22020202	TELEPHONE CHARGES		702,999
22020205	WATER RATES		234,333
220203	MATERIALS & SUPPLIES - GENERAL		18,719,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,514,997
22020303	NEWSPAPERS		281,200
22020304	MAGAZINES & PERIODICALS		236,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,343,331
22020306	PRINTING OF SECURITY DOCUMENTS		2,343,331
220204	MAINTENANCE SERVICES - GENERAL		7,393,210
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,826,058
22020402	MAINTENANCE OF OFFICE FURNITURE		1,570,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,570,032



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,427,089
220205	TRAINING - GENERAL		2,343,331
22020501	LOCAL TRAINING		2,343,331
220206	OTHER SERVICES - GENERAL		4,328,602
22020601	SECURITY SERVICES		2,571,103
22020606	CLEANING & FUMIGATION SERVICES		1,757,498
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,214,997
22020701	FINANCIAL CONSULTING		1,043,331
22020703	LEGAL SERVICES		1,171,666
220208	FUEL & LUBRICANTS - GENERAL		8,548,473
22020801	MOTOR VEHICLE FUEL COST		4,920,996
22020803	PLANT / GENERATOR FUEL COST		3,627,477
220210	MISCELLANEOUS		7,264,327
22021001	REFRESHMENT & MEALS		1,171,666
22021003	PUBLICITY & ADVERTISEMENTS		3,514,997
22021006	POSTAGES & COURIER SERVICES		2,108,998
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		468,666
23	CAPITAL EXPENDITURE		223,999,604
2301	FIXED ASSETS PURCHASED		41,429,604
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,429,604
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		21,429,604
2305	OTHER CAPITAL PROJECTS		182,570,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		182,570,000
23050101	RESEARCH AND DEVELOPMENT		182,570,000
	TOTAL PERSONNEL		219,845,812
	TOTAL OVERHEAD		77,941,800
	TOTAL RECURRENT		297,787,613
	TOTAL CAPITAL		223,999,604
	TOTAL ALLOCATION		521,787,217
0535017001 ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF PROJECT VEHICLE FOR ACCREDITATION OF ENVIRONMENTAL HEALTH PROGRAMMES	NEW	10,000,000
	PURCHASE OF VEHICLE FOR ENFORCEMENT OF STANDARDS AND ETHICS	NEW	10,000,000
EHORE001005232	PROCUREMENT OF ENVIRONMENTAL HEALTH PRACTICE EQUIPMENT TO STRENGTHEN TRAINING AND PRACTICE . (ONE PER ZONE)	NEW	21,429,604
EHORE002005241	DEVELOPMENT OF MINIMUM PROFESSIONAL PRACTICE REFERENCE STANDARDS AND ENVIRONMENTAL HEALTH EDUCATION AND AWARENESS NATIONWIDE WITH ASSOCIATED LOGISTICS AND EQUIPMENT.	NEW	20,070,000
EHORE003005246	STRENGTHENING OF ENVIRONMENTAL HEALTH OFFICERS CAPACITY TO ENFORCE IMPROVED SANITATION STANDARDS.	NEW	20,500,000



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CODE	LINE ITEM		AMOUNT =N=
EHORE004005255	HUMAN CAPACITY DEVELOPMENT OF ENVIRONMENTAL HEALTH OFFICERS ON DOMESTIC WASTE BIODIGESTER (TRAINING ON DIFFERENT TYPES OF DESIGN, CONSTRUCTION, OPERATION AND MAINTENANCE).	NEW	20,000,000
EHORE004005256	FREE PRIMARY HEALTH CARE SERVICES/DELIVERY FOR NAOCHA/NJIKOKA/DUNUKOFIA FEDERAL COSNTITUENCY, ANAMBRA STATE	NEW	30,000,000
EHORE004005257	MASS ACTION FOR ENVIRONMENTAL SUSTAINABILITY, SANITATION AND HYGIENE	ON-GOING	92,000,000